

# DSCC Agenda

*February 2, 2009 Revised*

<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
<b><i>New Business</i></b>								
1	<input checked="" type="checkbox"/> 2008-09-10-03	9:00 AM	DOT/Div. of Motor Vehicles, Admini 55-11-010	Real ID Demonstration Grant	<i>Funds Positions</i>	\$500,000 0.000	\$0 0.000	\$0 0.000
2	<input checked="" type="checkbox"/> 2008-11-17-02	9:05 AM	HE/DTCC/Off of President 90-04-001	Increasing Nursing Diversity in DE	<i>Funds Positions</i>	\$916,836 2.000	\$172,450 0.000	\$0 0.000
3	<input type="checkbox"/> 2008-11-20-02	9:10 AM	JUD/Family Court 02-08-010	Court Improvement Program for Delaware - Data	<i>Funds Positions</i>	\$99,751 0.000	\$33,993 0.450	\$0 0.000
4	<input type="checkbox"/> 2008-11-20-03	9:15 AM	JUD/Family Court 02-08-010	Court Improvement Program for Delaware - Basic	<i>Funds Positions</i>	\$107,523 0.000	\$35,995 0.490	\$0 0.000
5	<input type="checkbox"/> 2008-11-20-04	9:20 AM	JUD/Family Court 02-08-010	Court Improvement Program for Delaware - Training	<i>Funds Positions</i>	\$99,751 0.000	\$33,713 0.480	\$0 0.000
6	<input type="checkbox"/> 2008-09-15-01	9:25 AM	EXEC/Crim Just Council 10-07-001	Edward Byrne Memorial Justice Assistance	<i>Funds Positions</i>	\$653,525 15.750	\$32,676 0.000	\$0 0.000
7	<input type="checkbox"/> 2008-11-24-01	9:30 AM	DHSS/Public Health 35-05-000	Delaware Family Planning Project Title X	<i>Funds Positions</i>	\$1,141,000 7.000	\$560,276 9.500	\$293,225 0.000
8	<input type="checkbox"/> 2008-11-26-01	9:35 AM	DHSS/Public Health 35-05-000	Universal Newborn Hearing Screening	<i>Funds Positions</i>	\$125,000 1.000	\$0 0.000	\$0 0.000
9	<input type="checkbox"/> 2008-11-26-02	9:40 AM	DHSS/Public Health 35-05-000	Emergency Medical Services for Children	<i>Funds Positions</i>	\$115,000 0.100	\$41,789 0.050	\$0 0.000
10	<input type="checkbox"/> 2008-06-23-05	9:45 AM	DHSS/DPH/Community Health 35-05-020	Clinical Laboratory Improvement Amendments	<i>Funds Positions</i>	\$47,810 0.600	\$0 0.000	\$0 0.000

*Requires the attendance of the Contact Person*

Thursday, January 29, 2009

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Available on the internet at: <http://budget.delaware.gov/clearinghouse/fedgrants.shtml>

<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
11	<input type="checkbox"/> 2008-08-14-03	9:50 AM	DHSS/DPH/Community Health 35-05-020	Tuberculosis Elimination Program	<i>Funds Positions</i>	\$29,298 0.000	\$0 0.000	\$0 0.000
12	<input type="checkbox"/> 2008-10-31-01	9:55 AM	DHSS/DPH/Community Health 35-05-020	Public Water Systems Supervision Program	<i>Funds Positions</i>	\$543,200 8.000	\$359,698 6.550	\$178,631 0.000
13	<input type="checkbox"/> 2008-11-17-01	10:00 AM	DHSS/DPH/Community Health 35-05-020	Primary Care Services Resources Coordination	<i>Funds Positions</i>	\$239,000 2.500	\$0 0.000	\$0 0.000
14	<input type="checkbox"/> 2008-08-13-01	10:05 AM	DHSS/Substance Abuse and Mental 35-06-010	Permanent Housing for 5 Homeless Adults	<i>Funds Positions</i>	\$26,596 0.000	\$13,845 0.000	\$0 0.000
15	<input type="checkbox"/> 2008-08-13-02	10:10 AM	DHSS/Substance Abuse and Mental 35-06-010	Permanent Housing for 8 Homeless Adults	<i>Funds Positions</i>	\$128,049 0.000	\$208,531 0.000	\$0 0.000
16	<input type="checkbox"/> 2008-08-13-03	10:15 AM	DHSS/Substance Abuse and Mental 35-06-010	Transitional Housing for 50 Homeless Adults	<i>Funds Positions</i>	\$1,264,230 0.000	\$302,501 0.000	\$0 0.000
17	<input type="checkbox"/> 2008-09-24-01	10:20 AM	DHSS/Substance Abuse and Mental 35-06-010	SAPT Block Grant	<i>Funds Positions</i>	\$7,506,127 4.000	\$12,808,225 0.000	\$0 0.000
18	<input type="checkbox"/> 2008-10-27-02	10:25 AM	DHSS/Substance Abuse and Mental 35-06-010	Community Mental Health Services Block Grant	<i>Funds Positions</i>	\$767,972 1.000	\$1,500,000 0.000	\$0 0.000
19	<input type="checkbox"/> 2008-09-30-02	10:30 AM	DHSS/DSSC/Volunteer Srvc 35-12-040	Foster Grandparent Program	<i>Funds Positions</i>	\$535,595 0.250	\$985,178 6.250	\$0 0.000
20	<input type="checkbox"/> 2008-09-30-03	10:35 AM	DHSS/DSSC/Volunteer Srvc 35-12-040	AmeriCorps State Administrative Grant	<i>Funds Positions</i>	\$125,000 1.400	\$142,827 1.300	\$0 0.000
21	<input type="checkbox"/> 2008-09-30-04	10:40 AM	DHSS/DSSC/Volunteer Srvc 35-12-040	AmeriCorps State Program Development and Training	<i>Funds Positions</i>	\$85,119 0.750	\$0 0.000	\$0 0.000
22	<input type="checkbox"/> 2008-11-14-01	10:45 AM	DNREC/o/t Sec/Office of Info. Tech. 40-01-005	Environmental Information Exchange Network	<i>Funds Positions</i>	\$330,000 0.000	\$0 0.000	\$0 0.000
23	<input type="checkbox"/> 2008-11-14-02	10:50 AM	DNREC/Fish and Wildlife 40-05-000	Anadromous Species Investigations	<i>Funds Positions</i>	\$221,325 2.030	\$73,775 0.170	\$0 0.510

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<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
24	<input type="checkbox"/> 2008-11-14-03	10:55 AM	DNREC/Fish and Wildlife 40-05-000	Coastal Finfish Assessment Survey	<i>Funds Positions</i>	\$140,259 1.950	\$46,753 0.580	\$0 0.000
25	<input type="checkbox"/> 2007-09-14-01	11:00 AM	DNREC/Fish & Wildlife/Wildlife/Fish 40-05-002	Laurel Boating Access Facility Development	<i>Funds Positions</i>	\$51,000 0.000	\$17,000 0.000	\$0 0.000
26	<input type="checkbox"/> 2008-11-05-01	11:05 AM	DNREC/Fish & Wildlife/Wildlife/Fish 40-05-002	DE Boating Infrastructure Grant	<i>Funds Positions</i>	\$100,000 0.000	\$334 0.000	\$33,000 0.000
27	<input type="checkbox"/> 2008-09-16-03	11:10 AM	SAFETY & HOMELAND SEC/Off of 45-01-040	Traffic Safety Information System Improvement	<i>Funds Positions</i>	\$500,000 0.000	\$125,000 0.000	\$0 0.000
28	<input type="checkbox"/> 2008-11-26-03	11:15 AM	DOAg/Plant Industries 65-01-008	Cooperative Agricultural Pest Survey	<i>Funds Positions</i>	\$52,138 1.000	\$7,822 0.170	\$0 0.000
<b>TOTAL</b>					<i>Funds Positions</i>	\$16,451,104 49.330	\$17,502,381 25.990	\$504,856 0.510

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# DSCC Agenda

*March 2, 2009*

<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
<b><u>Amendment</u></b>								
1	<input checked="" type="checkbox"/> 2009-02-25-03	9:35 AM	DHSS/Medicaid and Medical Assist 35-02-010	Title XIX Medical Assistance Program	<i>Funds Positions</i>	\$121,040,000 0.000	\$0 0.000	\$0 0.000
<b><u>New Business</u></b>								
1	<input checked="" type="checkbox"/> 2008-12-23-01	9:00 AM	DHSS/Public Health 35-05-000	Hlthy Communities, BRFSS, Tobacco/Diabetes Contro	<i>Funds Positions</i>	\$2,167,466 10.000	\$526,980 0.000	\$19,475 0.000
2	<input checked="" type="checkbox"/> 2008-12-11-01	9:05 AM	DHSS/DPH/Community Health 35-05-020	Sussex County Heart Truth Campaign	<i>Funds Positions</i>	\$5,000 0.000	0.000	\$0 0.000
3	<input checked="" type="checkbox"/> 2008-12-17-01	9:10 AM	DSCYF/DMS/Office of Prevention a 37-01-060	New Castle County Reentry Project	<i>Funds Positions</i>	\$1,807,340 0.000	\$0 0.000	\$0 0.000
4	<input checked="" type="checkbox"/> 2008-12-03-01	9:15 AM	DNREC/Fish and Wildlife 40-05-000	Atlantic Sturgeon in the New York Bight DPS	<i>Funds Positions</i>	\$153,698 0.000	\$10,137 0.000	\$0 0.000
5	<input checked="" type="checkbox"/> 2008-12-30-01	9:20 AM	DNREC/Fish & Wildlife/Wildlife/Fish 40-05-002	Environmental Review & Technical Assistance	<i>Funds Positions</i>	\$50,000 0.060	\$50,000 0.460	\$0 0.000
6	<input checked="" type="checkbox"/> 2008-12-09-01	9:25 AM	SAFETY & HOMELAND SEC/Off of 45-01-030	State Homeland Security Grant Program	<i>Funds Positions</i>	\$6,304,613 9.400	\$0 0.000	\$0 0.000
7	<input checked="" type="checkbox"/> 2008-12-29-03	9:30 AM	DOE/Del Ctr/Ed'l Tech 95-07-001	Blackboard/Verizon Foundation	<i>Funds Positions</i>	\$42,930 0.000	\$0 0.000	\$25,000 0.000
8	<input type="checkbox"/> 2009-02-02-02		DHSS/Medicaid and Medical Assist 35-02-010	Money Follows the Person Rebalancing Demonstratio	<i>Funds Positions</i>	\$1,437,901 3.500	\$584,953 3.500	\$0 0.000

*Requires the attendance of the Contact Person*

Thursday, February 26, 2009

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<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>	
9	<input type="checkbox"/> 2008-09-30-06		DHSS/Child Support Enforcement 35-10-001	Child Support Enforcement	<i>Funds Positions</i>	\$28,443,492 147.200	\$11,668,771 75.800	\$2,139,531 0.000	
10	<input type="checkbox"/> 2008-12-03-02		DNREC/Fish and Wildlife 40-05-000	Survey of Sport Fishery of DE Bay	<i>Funds Positions</i>	\$99,225 0.000	\$33,075 0.250	\$0 0.000	
11	<input type="checkbox"/> 2008-12-11-02		DNREC/Fish and Wildlife 40-05-000	Freshwater Fisheries Management Program	<i>Funds Positions</i>	\$60,000 0.630	\$20,000 0.270	\$0 0.000	
12	<input type="checkbox"/> 2008-02-01-01		DNREC/Fish & Wildlife/Wildlife/Fish 40-05-002	Northeast Wildlife Teamwork Strategy	<i>Funds Positions</i>	\$24,302 0.000	\$0 0.000	\$24,302 0.000	
13	<input type="checkbox"/> 2008-12-30-02		DOAg/Poultry & Animal Hea 65-01-009	National Poultry Improvement Plan	<i>Funds Positions</i>	\$266,500 0.000	\$0 0.000	\$0 0.000	
14	<input type="checkbox"/> 2008-12-15-02		HE/DSU/Spnsrd Progs & Res 90-03-005	Cooperative Extension	<i>Funds Positions</i>	\$1,066,154 0.000	\$1,036,154 0.000	\$30,000 0.000	
15	<input type="checkbox"/> 2008-12-15-03		HE/DSU/Spnsrd Progs & Res 90-03-005	Evans Allen	<i>Funds Positions</i>	\$1,088,882 0.000	\$1,088,882 0.000	\$0 0.000	
16	<input type="checkbox"/> 2008-12-29-01		DOE/Board & Secretary 95-01-001	Advanced Placement Test Fee	<i>Funds Positions</i>	\$29,960 0.000	\$0 0.000	\$0 0.000	
					<b>TOTAL</b>	<i>Funds</i>	\$164,087,463	\$15,018,952	\$2,238,308
						<i>Positions</i>	170.790	80.280	0.000

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# DSCC Special Meeting Agenda Revised

*March 19, 2009*

<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>	
<b><i>New Business</i></b>									
1	<input checked="" type="checkbox"/> 2009-03-18-04	2:00 PM	DHSS/DSSC/Community Svcs 35-12-030	Weatherization - ARRA	<i>Funds</i>	\$13,733,668	\$0	\$0	
					<i>Positions</i>	0.000	0.000	0.000	
2	<input checked="" type="checkbox"/> 2009-03-18-03	2:05 PM	DNREC/o/t Sec/Energy Office 40-01-004	State Energy Program - ARRA	<i>Funds</i>	\$24,000,000	\$0	\$0	
					<i>Positions</i>	0.000	0.000	0.000	
3	<input checked="" type="checkbox"/> 2009-03-18-02	2:10 PM	DNREC/AWM/Air Quality Managem 40-09-002	State Clean Diesel - ARRA	<i>Funds</i>	\$1,730,000	\$0	\$0	
					<i>Positions</i>	0.000	0.000	0.000	
4	<input checked="" type="checkbox"/> 2009-03-18-06	2:15 PM	SAFETY & HOMELAND SEC/Capit 45-02-010	Capitol PD - COPS Grant	<i>Funds</i>	\$2,965,366	\$0	\$0	
					<i>Positions</i>	15.000	0.000	0.000	
5	<input checked="" type="checkbox"/> 2009-03-18-05	2:20 PM	SAFETY & HOMELAND SEC/SP/E 45-06-001	DSP COPS Grant - ARRA	<i>Funds</i>	\$6,940,384	\$0	\$0	
					<i>Positions</i>	32.000	0.000	0.000	
<b>TOTAL</b>						<i>Funds</i>	\$49,369,418	\$0	\$0
						<i>Positions</i>	47.000	0.000	0.000

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# DSCC Special Meeting Agenda

*March 26, 2009*

<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>	
<b><i>New Business</i></b>									
1	<input checked="" type="checkbox"/> 2009-03-24-11	1:30 PM	JUD/Adm Of Ct/Court Svcs 02-17-000	VOCA Victims Compensation - ARRA	<i>Funds Positions</i>	\$130,521 0.000	\$0 0.000	\$0 0.000	
2	<input checked="" type="checkbox"/> 2009-03-16-01	1:35 PM	EXEC/Crim Just Council 10-07-001	Victim Assistance Formula Grant -ARRA	<i>Funds Positions</i>	\$588,000 0.000	\$6,988 1.200	\$132,512 0.000	
3	<input checked="" type="checkbox"/> 2009-03-23-02	1:40 PM	EXEC/Crim Just Council 10-07-001	STOP Violence Against Women -ARRA	<i>Funds Positions</i>	\$903,933 0.000	\$0 0.000	\$0 0.000	
4	<input checked="" type="checkbox"/> 2009-03-24-07	1:45 PM	DOS/Arts/Off of Director 20-07-001	Promotion of the Arts- Partnership Agreements-ARRA	<i>Funds Positions</i>	\$290,400 0.000	\$0 0.000	\$0 0.000	
5	<input checked="" type="checkbox"/> 2009-03-12-08	1:50 PM	DHSS/DPH/Community Health 35-05-020	Drinking Water Capitalization Grant-ARRA	<i>Funds Positions</i>	\$19,500,000 5.500	\$0 0.000	\$0 0.000	
6	<input checked="" type="checkbox"/> 2009-03-16-04	1:55 PM	DNREC/DWR/Management & Supp 40-08-001	DE Water Pollution Control Revolving Fund - ARRA	<i>Funds Positions</i>	\$19,239,100 0.000	\$0 0.000	\$0 0.000	
7	<input checked="" type="checkbox"/> 2009-03-18-05	2:00 PM	SAFETY & HOMELAND SEC/SP/E 45-06-001	DSP COPS Grant - ARRA	<i>Funds Positions</i>	\$6,940,384 32.000	\$0 0.000	\$0 0.000	
8	<input checked="" type="checkbox"/> 2009-03-24-08	2:05 PM	DOT/Secretary Office 55-01-000	DelDot Capital Funds – ARRA	<i>Funds Positions</i>	\$140,000,000 0.000	\$0 0.000	\$0 0.000	
<b>TOTAL</b>						<i>Funds</i>	\$187,592,338	\$6,988	\$132,512
						<i>Positions</i>	37.500	1.200	0.000

*Requires the attendance of the Contact Person*

# DSCC Agenda

*March 31, 2009*

<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
<b><i>New Business</i></b>								
1	<input checked="" type="checkbox"/> 2009-01-07-06	10:00 AM	EXEC/Statistical Analysis Center 10-02-008	Felony Case Tracking	<i>Funds Positions</i>	\$40,000 0.000	\$0 0.000	\$0 0.000
2	<input checked="" type="checkbox"/> 2009-01-27-01	10:05 AM	EXEC/Statistical Analysis Center 10-02-008	Adult Drug Court Evaluation	<i>Funds Positions</i>	\$195,000 0.000	\$65,000 0.000	\$0 0.000
3	<input checked="" type="checkbox"/> 2009-01-05-01	10:10 AM	EXEC/OMB/Budget Development, P 10-02-010	DE Geospatial Data Coordination Strategic Planning	<i>Funds Positions</i>	\$46,000 0.000	\$23,000 0.000	\$0 0.000
4	<input checked="" type="checkbox"/> 2009-01-22-02	10:15 AM	EXEC/State Housing Authority 10-08-001	Family Unification Program	<i>Funds Positions</i>	\$720,000 0.000	\$0 0.000	\$0 0.000
5	<input checked="" type="checkbox"/> 2009-01-07-02	10:20 AM	DHSS/Medicaid and Medical Assist 35-02-010	Title XXI DE Healthy Children's Program FY 08	<i>Funds Positions</i>	\$12,759,650 0.000	\$6,270,580 0.000	\$600,000 0.000
6	<input checked="" type="checkbox"/> 2009-01-07-03	10:25 AM	DHSS/Medicaid and Medical Assist 35-02-010	Title XIX DE Healthy Children's Program Year FY 09	<i>Funds Positions</i>	\$13,149,433 0.000	\$6,480,464 0.000	\$600,000 0.000
7	<input checked="" type="checkbox"/> 2009-01-29-08	10:30 AM	DHSS/DSSC/Community Svcs 35-12-030	Weatherization Assistance Program	<i>Funds Positions</i>	\$1,214,964 1.000	\$0 0.000	\$0 0.000
8	<input checked="" type="checkbox"/> 2009-03-09-01	10:35 AM	DHSS/Services for Aging 35-14-001	Senior Community Service Employment Program - AR	<i>Funds Positions</i>	\$507,317 0.000	\$56,370 0.000	\$0 0.000
9	<input checked="" type="checkbox"/> 2009-01-08-01	10:40 AM	DNREC/Fish and Wildlife 40-05-000	DE Endangered Species Program	<i>Funds Positions</i>	\$10,500 0.010	\$1,167 0.040	\$0 0.000
10	<input checked="" type="checkbox"/> 2006-03-20-04	10:45 AM	SAFETY & HOMELAND SEC/Off of 45-01-030	Homeland Security Grant Program	<i>Funds Positions</i>	\$0 0.000	\$0 0.000	\$0 0.000

*Requires the attendance of the Contact Person*

Wednesday, March 18, 2009

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<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
11	<input checked="" type="checkbox"/> 2009-01-21-04	10:50 AM	SAFETY & HOMELAND SEC/Off of 45-01-030	FY 09 Emergency Management Performance Grant	<i>Funds Positions</i>	\$2,813,728 15.650	\$750,915 8.200	\$2,062,867 8.750
12	<input checked="" type="checkbox"/> 2007-10-25-01	10:55 AM	HE/DTCC/Owens Campus 90-04-002	Delmarva Aviation Workforce Solutions	<i>Funds Positions</i>	\$856,127 1.000	\$0 0.000	\$0 0.000
13	<input checked="" type="checkbox"/> 2008-10-09-01	11:00 AM	DOE/St Brds of Ed & Voc Ed 95-01-000	Head Start Collaboration Project	<i>Funds Positions</i>	\$125,000 1.000	\$31,250 0.000	\$0 0.000
14	<input type="checkbox"/> 2009-01-15-03		EXEC/Crim Just Council 10-07-001	FY2009 Price's Run Weed and Seed Strategy	<i>Funds Positions</i>	\$175,000 0.000	\$11,833 0.046	\$46,500 0.000
15	<input type="checkbox"/> 2008-12-23-02		DHSS/Public Health 35-05-000	Ryan White Part B Supplemental Grants Program	<i>Funds Positions</i>	\$5,226,249 4.600	\$0 0.000	\$0 0.000
16	<input type="checkbox"/> 2009-01-07-04		DHSS/DPH/Community Health 35-05-020	Pregnancy Risk Assessment Monitoring System	<i>Funds Positions</i>	\$136,126 2.000	\$0 0.000	\$0 0.000
17	<input type="checkbox"/> 2009-01-07-05		DHSS/DPH/Community Health 35-05-020	Vital Statistics Cooperative Project	<i>Funds Positions</i>	\$83,349 0.000	\$0 1.000	\$0 0.000
18	<input type="checkbox"/> 2009-01-29-06		DHSS/DPH/Community Health 35-05-020	Social Security Administration Enumeration	<i>Funds Positions</i>	\$33,180 0.000	\$0 0.000	\$0 0.000
19	<input type="checkbox"/> 2009-01-29-07		DHSS/DPH/Community Health 35-05-020	Rural Access to Emergency Devices	<i>Funds Positions</i>	\$100,000 0.450	\$16,740 0.000	\$0 0.000
20	<input type="checkbox"/> 2008-06-23-01		DNREC/Fish and Wildlife 40-05-000	Habitat Development Program	<i>Funds Positions</i>	\$810,000 10.500	\$270,000 4.750	\$200,000 0.000
21	<input type="checkbox"/> 2009-01-13-01		DNREC/Fish and Wildlife 40-05-000	Jr. Duck Stamp Program	<i>Funds Positions</i>	\$990 0.000	\$1 0.000	\$0 0.000
22	<input type="checkbox"/> 2007-11-29-03		DNREC/Fish & Wildlife/Wildlife/Fish 40-05-002	Freshwater Fisheries Management Program	<i>Funds Positions</i>	\$11,250 0.000	\$3,750 0.000	\$0 0.000
23	<input type="checkbox"/> 2008-02-28-01		DNREC/DWR/Watershed Assess 40-08-007	Beach Environmental Assessment Coastal Health	<i>Funds Positions</i>	\$65,000 1.000	\$0 0.000	\$0 0.000

*Requires the attendance of the Contact Person*

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24	<input type="checkbox"/> 2009-01-22-01		DNREC/DWR/Watershed Assess 40-08-007	Reducing Nutrient & Sediment Loads	<i>Funds Positions</i>	\$500,000 0.000	\$410,000 0.000	\$90,000 0.000	
25	<input type="checkbox"/> 2009-01-14-02		SAFETY & HOMELAND SEC/Off of 45-01-040	SAFETEA-LU Section 405 Occupant Protection Progr	<i>Funds Positions</i>	\$160,000 0.000	\$160,000 0.000	\$0 0.000	
26	<input type="checkbox"/> 2008-12-24-01		DOL/DVR/Voc Rehab Svcs 60-08-010	Delaware Work Incentives Program - SSA	<i>Funds Positions</i>	\$50,000 0.000	\$2,632 0.000	\$0 0.000	
27	<input type="checkbox"/> 2009-01-20-02		HE/DSU/Spnsrd Progs & Res 90-03-005	DSU Scholarships for Disadvantaged Students	<i>Funds Positions</i>	\$109,964 0.000	\$0 0.000	\$0 0.000	
28	<input type="checkbox"/> 2009-01-14-01		DOE/Board & Secretary 95-01-001	IASA State Administration	<i>Funds Positions</i>	\$835,523 7.250	0.000	\$0 0.000	
					<b>TOTAL</b>	<i>Funds</i>	\$40,734,350	\$14,553,702	\$3,599,367
						<i>Positions</i>	44.460	14.036	8.750

*Requires the attendance of the Contact Person*

# DSCC Special Meeting Agenda

*April 9, 2009 REVISED*

<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>	<i>Federal</i>	<i>State</i>	<i>Other</i>	
<b><u>ARRA</u></b>								
1	<input checked="" type="checkbox"/> 2009-03-27-01	1:30 PM	DNG/Delaware Nat'l Guard 76-01-001	Consolidated Training Army Operational - ARRA	<i>Funds</i> <i>Positions</i>	\$1,960,462 0.000	\$311,825 0.000	\$0 0.000
<b>TOTAL</b>					<i>Funds</i>	\$1,960,462	\$311,825	\$0
					<i>Positions</i>	0.000	0.000	0.000

*Requires the attendance of the Contact Person*

Thursday, April 09, 2009

Available on the internet at: <http://budget.delaware.gov/clearinghouse/fedgrants.shtml>

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# DSCC Agenda

*April 20, 2009*

<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
<b><u>ARRA</u></b>								
1	<input checked="" type="checkbox"/> 2009-04-15-04	10:30 AM	EXEC/Crim Just Council 10-07-001	Byrne Competitive - ARRA	<i>Funds Positions</i>	0.000	0.000	0.000
2	<input checked="" type="checkbox"/> 2009-03-27-05	10:35 AM	EXEC/State Housing Authority 10-08-001	Capital Fund Recovery Program - ARRA	<i>Funds Positions</i>	\$1,027,870 0.000	\$0 0.000	\$0 0.000
3	<input checked="" type="checkbox"/> 2009-03-27-14	10:40 AM	EXEC/State Housing Authority 10-08-001	Community Development Block Grant - ARRA	<i>Funds Positions</i>	\$537,718 0.000	\$0 0.000	\$0 0.000
4	<input checked="" type="checkbox"/> 2009-03-27-15	10:45 AM	EXEC/State Housing Authority 10-08-001	HOME Investment Partnerships Program - ARRA	<i>Funds Positions</i>	\$6,608,893 0.000	\$0 0.000	\$0 0.000
5	<input checked="" type="checkbox"/> 2009-03-27-16	10:50 AM	EXEC/State Housing Authority 10-08-001	Homelessness Prevention\Emergency Shelter - ARRA	<i>Funds Positions</i>	\$934,980 0.000	\$0 0.000	\$0 0.000
6	<input checked="" type="checkbox"/> 2009-03-25-03	10:55 AM	DHSS/Management Svcs 35-01-020	Grant for Infants and Toddlers - ARRA	<i>Funds Positions</i>	\$2,139,843 0.000	\$0 0.000	\$0 0.000
7	<input checked="" type="checkbox"/> 2009-03-19-06	11:00 AM	DHSS/Services for Aging 35-14-001	Home Delivered Meals for the Elderly - ARRA	<i>Funds Positions</i>	\$160,000 0.000	\$28,150 0.000	\$0 0.000
8	<input checked="" type="checkbox"/> 2009-03-19-07	11:05 AM	DHSS/Services for Aging 35-14-001	Congregate Meals - ARRA	<i>Funds Positions</i>	\$325,000 0.000	\$57,353 0.000	\$0 0.000
9	<input checked="" type="checkbox"/> 2009-04-15-03	11:10 AM	DNREC/AWM/Air Quality Managem 40-09-002	National Clean Diesel Funding Assistance - ARRA	<i>Funds Positions</i>	\$519,000 0.000	\$0 0.000	\$0 0.000
10	<input checked="" type="checkbox"/> 2009-04-15-01	11:15 AM	DNREC/AWM/Waste Management 40-09-003	Leaking Underground Storage Tank - ARRA	<i>Funds Positions</i>	\$1,243,000 0.000	\$0 0.000	\$0 0.000

*Requires the attendance of the Contact Person*

Wednesday, April 15, 2009

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Available on the internet at: <http://budget.delaware.gov/clearinghouse/fedgrants.shtml>

<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
11	<input checked="" type="checkbox"/> 2009-04-15-02	11:20 AM	DNREC/AWM/Waste Management 40-09-003	Brownfields Job Training Grant - ARRA	<i>Funds Positions</i>	\$500,000 0.000	\$0 0.000	\$0 0.000
12	<input checked="" type="checkbox"/> 2009-03-24-02	11:25 AM	DOE/Board & Secretary 95-01-001	Equipment Assistance - ARRA	<i>Funds Positions</i>	\$233,284 0.000	\$0 0.000	\$0 0.000
13	<input checked="" type="checkbox"/> 2009-03-24-03	11:30 AM	DOE/Board & Secretary 95-01-001	Title I - ARRA	<i>Funds Positions</i>	\$32,436,020 0.000	\$0 0.000	\$0 0.000
14	<input checked="" type="checkbox"/> 2009-03-24-04	11:35 AM	DOE/Board & Secretary 95-01-001	IDEA - ARRA	<i>Funds Positions</i>	\$32,700,531 0.000	\$0 0.000	\$0 0.000
15	<input checked="" type="checkbox"/> 2009-03-24-05	11:40 AM	DOE/Board & Secretary 95-01-001	IDEA Preschool - ARRA	<i>Funds Positions</i>	\$1,332,738 0.000	\$0 0.000	\$0 0.000
16	<input checked="" type="checkbox"/> 2009-03-30-03	11:45 AM	DOE/Board & Secretary 95-01-001	Homeless Funding - ARRA	<i>Funds Positions</i>	\$752,700 0.000	\$0 0.000	\$0 0.000
<b>TOTAL</b>					<i>Funds Positions</i>	\$81,451,577 0.000	\$85,503 0.000	\$0 0.000

*Requires the attendance of the Contact Person*

# DSCC Agenda

*April 29, 2009*

<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
<b><u>ARRA</u></b>								
1	<input checked="" type="checkbox"/> 2009-03-12-01	9:00 AM	DOL/DE&T/Emp & Trng Svcs 60-09-020	Workforce Investment Act Adult - ARRA	<i>Funds Positions</i>	\$1,234,406 0.000	\$0 0.000	\$0 0.000
2	<input checked="" type="checkbox"/> 2009-03-12-02	9:05 AM	DOL/DE&T/Emp & Trng Svcs 60-09-020	Workforce Investment Act Youth - ARRA	<i>Funds Positions</i>	\$2,918,025 0.000	\$0 0.000	\$0 0.000
3	<input checked="" type="checkbox"/> 2009-03-12-03	9:10 AM	DOL/DE&T/Emp & Trng Svcs 60-09-020	Workforce Investment Dislocated Worker - ARRA	<i>Funds Positions</i>	\$2,039,325 0.000	\$0 0.000	\$0 0.000
4	<input checked="" type="checkbox"/> 2009-03-12-04	9:15 AM	DOL/DE&T/Emp & Trng Svcs 60-09-020	Wagner Peyser - ARRA	<i>Funds Positions</i>	\$414,786 0.000	\$0 0.000	\$0 0.000
5	<input checked="" type="checkbox"/> 2009-03-19-04	9:20 AM	DOL/Employment and Training 60-09-000	Reemployment Services - ARRA	<i>Funds Positions</i>	\$691,311 4.000	\$0 0.000	\$0 0.000
<b><u>New Business</u></b>								
1	<input checked="" type="checkbox"/> 2009-03-03-01	9:25 AM	DNREC/Fish & Wildlife/Mngt & Sup 40-05-001	Bombay Hook Nat'l Community Survey	<i>Funds Positions</i>	\$10,000 0.000	\$0 0.000	\$0 0.000
2	<input checked="" type="checkbox"/> 2009-02-13-03	9:30 AM	DNREC/Parks and Recreation 40-06-000	DE Seashore State Park-Southeast Day Use Area	<i>Funds Positions</i>	\$475,000 0.000	\$475,000 0.000	\$0 0.000
3	<input checked="" type="checkbox"/> 2009-03-05-02	9:35 AM	DOL/Administration 60-01-000	Special Administrative Grant - ARRA	<i>Funds Positions</i>	\$1,562,028 0.000	\$0 0.000	\$0 0.000
4	<input checked="" type="checkbox"/> 2009-02-18-02	9:40 AM	HE/DTCC/Off of President 90-04-001	Encore Careers for Delaware	<i>Funds Positions</i>	\$285,471 0.100	\$0 0.000	\$24,291 0.150

*Requires the attendance of the Contact Person*

Wednesday, April 15, 2009

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Available on the internet at: <http://budget.delaware.gov/clearinghouse/fedgrants.shtml>

<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
5	<input type="checkbox"/> 2009-02-19-04		EXEC/Statistical Analysis Center 10-02-008	State Justice Statistics Program	<i>Funds Positions</i>	\$50,800 0.700	\$0 0.000	\$0 0.000
6	<input type="checkbox"/> 2009-02-03-01		EXEC/Crim Just Council 10-07-001	Byrne Justice Assistance Supplemental FY 08	<i>Funds Positions</i>	\$53,931 0.850	\$0 0.000	\$0 0.000
7	<input type="checkbox"/> 2009-02-19-01		OTHER ELECTIVE/Insurance Com 12-03-001	State Health Insurance Assistance Program	<i>Funds Positions</i>	\$189,442 2.000	\$46,354 0.000	\$0 0.000
8	<input type="checkbox"/> 2009-02-17-03		DOS/Libraries 20-08-001	Library Services and Technology Act	<i>Funds Positions</i>	\$841,590 8.000	\$6,757,331 12.000	\$0 0.000
9	<input type="checkbox"/> 2009-01-29-05		DHSS/DPH/Community Health 35-05-020	National Cancer Prevention and Control Program	<i>Funds Positions</i>	\$1,672,974 18.500	\$1,480,469 6.600	\$993,313 0.000
10	<input type="checkbox"/> 2009-02-12-01		DHSS/DPH/Community Health 35-05-020	Social Security Administration Death Records	<i>Funds Positions</i>	\$15,173 0.000	\$0 0.000	\$0 0.000
11	<input type="checkbox"/> 2009-02-13-02		DHSS/DPH/Community Health 35-05-020	State Office of Rural Health	<i>Funds Positions</i>	\$150,000 0.500	\$1,376,511 0.000	\$0 0.000
12	<input type="checkbox"/> 2009-02-11-01		DHSS/Services for Aging 35-14-001	DE Senior Medicare Patrol	<i>Funds Positions</i>	\$180,000 1.750	\$60,000 0.250	\$0 0.000
13	<input type="checkbox"/> 2009-02-11-02		DHSS/Services for Aging 35-14-001	DE Senior Medicare Patrol Integration	<i>Funds Positions</i>	\$100,000 0.250	\$33,333 0.000	\$0 0.000
14	<input type="checkbox"/> 2009-02-18-01		DSCYF/DMS/Office of Prevention a 37-01-060	Project L.I.F.E.	<i>Funds Positions</i>	\$498,653 0.000	\$0 0.000	\$0 0.000
15	<input type="checkbox"/> 2009-02-24-04		DSCYF/DCMHS/Mgd Care Org 37-04-010	Child Mental Health Initiative	<i>Funds Positions</i>	\$1,500,000 0.000	\$1,014,800 0.000	\$0 0.000
16	<input type="checkbox"/> 2009-02-09-01		DNREC/Fish and Wildlife 40-05-000	Delaware Fisheries Research Vessel	<i>Funds Positions</i>	\$75,000 0.900	\$25,000 0.000	\$0 0.000
17	<input type="checkbox"/> 2009-02-13-04		DNREC/Fish and Wildlife 40-05-000	Atlantic Population Canada Cooperative Research	<i>Funds Positions</i>	\$10,830 0.000	\$3,610 0.000	\$0 0.000

*Requires the attendance of the Contact Person*

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Available on the internet at: <http://budget.delaware.gov/clearinghouse/fedgrants.shtml>

<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>	
18	<input type="checkbox"/> 2009-03-06-03		DNREC/Fish & Wildlife/Wildlife/Fish 40-05-002	Delaware Weakfish Research	<i>Funds Positions</i>	\$39,750 0.290	\$13,250 0.110	\$0 0.000	
19	<input type="checkbox"/> 2009-02-09-02		DNREC/DS&WC/Management and 40-07-001	FY 09 Community Assistance Program	<i>Funds Positions</i>	\$93,500 1.000	\$31,167 0.050	\$0 0.000	
20	<input type="checkbox"/> 2008-02-12-01		DNREC/AWM/Air Quality Managem 40-09-002	Particulate Matter 2.5 Air Quality Monitoring	<i>Funds Positions</i>	\$208,896 1.500	\$0 0.000	\$70,790 0.000	
21	<input type="checkbox"/> 2009-02-02-01		SAFETY & HOMELAND SEC/Off of 45-01-040	Enforcing Underage Drinking Laws #12	<i>Funds Positions</i>	\$350,000 0.200	\$0 0.000	\$0 0.000	
22	<input type="checkbox"/> 2009-02-13-01		HE/University of Delaware 90-01-000	Live Bird Marketing System Control	<i>Funds Positions</i>	\$8,100 0.000	\$0 0.000	\$0 0.000	
23	<input type="checkbox"/> 2009-02-17-01		HE/DSU/Spnsrd Progs & Res 90-03-005	Academic Competitive Grant	<i>Funds Positions</i>	\$58,451 0.000	\$0 0.000	\$0 0.000	
24	<input type="checkbox"/> 2007-05-15-17		DOE/Board & Secretary 95-01-001	Delaware Charter School Program	<i>Funds Positions</i>	\$2,263,158 0.000	\$0 0.000	\$0 0.000	
<b>TOTAL</b>						<i>Funds</i>	\$17,990,600	\$11,316,825	\$1,088,394
						<i>Positions</i>	40.540	19.010	0.150

*Requires the attendance of the Contact Person*

# DSCC Special Meeting Agenda

*May 13, 2009 Revised*

<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
<b><u>ARRA</u></b>								
1	<input checked="" type="checkbox"/> 2009-04-27-02	10:30 AM	OMB/GSS/Food Distribution 10-02-046	Emergency Food Assistance - ARRA	<i>Funds Positions</i>	\$54,471 1.000	\$32,682 6.000	\$0 0.000
2	<input checked="" type="checkbox"/> 2009-05-12-05	10:35 AM	DSCYF/DFS/Intervention-Treatment 37-06-040	IV-E Foster Care Assistance - ARRA	<i>Funds Positions</i>	\$164,000 0.000	\$0 0.000	\$0 0.000
3	<input checked="" type="checkbox"/> 2009-05-12-06	10:40 AM	DSCYF/DFS/Intervention-Treatment 37-06-040	Title IV-E Adoption Assistance - ARRA	<i>Funds Positions</i>	\$196,000 0.000	\$0 0.000	\$0 0.000
4	<input checked="" type="checkbox"/> 2009-05-11-01	10:45 AM	DOT/Secretary Office 55-01-000	Solar Panels for DART Buildings - ARRA	<i>Funds Positions</i>	\$4,500,000 0.000	\$0 0.000	\$0 0.000
5	<input checked="" type="checkbox"/> 2009-05-11-02	10:50 AM	DOT/Secretary Office 55-01-000	Diesel Electric Hybrid Buses Sussex County - ARRA	<i>Funds Positions</i>	\$2,540,000 0.000	\$0 0.000	\$0 0.000
6	<input checked="" type="checkbox"/> 2009-05-11-03	10:55 AM	DOT/Secretary Office 55-01-000	Hydrogen Fuel Cell Fueling Stations - ARRA	<i>Funds Positions</i>	\$13,700,000 0.000	\$0 0.000	\$0 0.000
7	<input checked="" type="checkbox"/> 2009-05-08-02	11:00 AM	HE/University of Del 90-01-001	Electric Vehicle Conver & Veh to Grid Busi - ARRA	<i>Funds Positions</i>	\$29,186,136 0.000	\$0 0.000	\$14,593,069 0.000
<b>TOTAL</b>					<i>Funds Positions</i>	\$50,340,607 1.000	\$32,682 6.000	\$14,593,069 0.000

*Requires the attendance of the Contact Person*

Wednesday, May 13, 2009

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Available on the internet at: <http://budget.delaware.gov/clearinghouse/fedgrants.shtml>

# DSCC Agenda

*May 27, 2009 REVISED*

<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
<b><i>New Business</i></b>								
1	<input checked="" type="checkbox"/> 2009-03-16-01	9:00 AM	EXEC/Crim Just Council 10-07-001	Victim Assistance Formula Grant - ARRA	<i>Funds Positions</i>	\$558,000 0.000	\$6,988 1.200	\$132,512 0.000
2	<input checked="" type="checkbox"/> 2009-03-24-10	9:05 AM	EXEC/Crim Just Council 10-07-001	Trans Housing DV, Stalking, Sexual Assault - ARRA	<i>Funds Positions</i>	\$500,000 0.000	\$0 0.000	\$0 0.000
3	<input checked="" type="checkbox"/> 2009-03-27-17	9:10 AM	DHSS/DPH/Community Health 35-05-020	Newborn Bloodspot Screening	<i>Funds Positions</i>	\$149,068 0.000	\$0 0.000	\$0 0.000
4	<input checked="" type="checkbox"/> 2009-03-17-02	9:15 AM	DHSS/Substance Abuse and Mental 35-06-010	Strategic Prevention Framework State Incentive	<i>Funds Positions</i>	\$2,300,000 0.000	\$0 0.000	\$0 0.000
5	<input checked="" type="checkbox"/> 2009-03-19-08	9:20 AM	DNREC/Fish & Wildlife/Mngt & Sup 40-05-001	Surveillance for HPAI Dabbling Ducks Species	<i>Funds Positions</i>	\$20,667 0.000	\$0 0.000	\$0 0.000
6	<input checked="" type="checkbox"/> 2009-03-19-02	9:25 AM	DOT/Div. of Motor Vehicles, Admini 55-11-010	Commercial Driver License Program Improvement	<i>Funds Positions</i>	\$152,000 0.000	\$0 0.000	\$0 0.000
7	<input checked="" type="checkbox"/> 2009-03-19-03	9:30 AM	DOT/Div. of Motor Vehicles, Admini 55-11-010	Commercial Driver Lic. Info System Modernization	<i>Funds Positions</i>	\$240,000 0.000	\$60,000 0.000	\$0 0.000
8	<input checked="" type="checkbox"/> 2009-04-13-01	9:35 AM	DNG/Delaware Nat'l Guard 76-01-001	New Joint Force Headquarters/AF Reserve Center	<i>Funds Positions</i>	\$45,423,302 0.000	\$2,100,000 0.000	\$0 0.000
9	<input checked="" type="checkbox"/> 2009-03-05-01	9:40 AM	Milford School District 95-18-000	Teaching American History	<i>Funds Positions</i>	\$849,344 0.000	\$0 0.000	\$0 0.000
10	<input checked="" type="checkbox"/> 2009-03-30-01	9:45 AM	Seaford School District 95-23-000	Carol M. White Physical Education Program	<i>Funds Positions</i>	\$1,043,810 1.000	\$297,370 0.000	\$0 0.000

*Requires the attendance of the Contact Person*

<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
11	<input checked="" type="checkbox"/> 2008-03-28-01	9:50 AM	Providence Creek Academy Charter 95-87-000	Providence Creek Academy New School Facility	<i>Funds Positions</i>	\$6,000,000 0.000	\$0 0.000	\$6,935,000 0.000
12	<input type="checkbox"/> 2009-03-23-01		EXEC/Crim Just Council 10-07-001	S.T.O.P. Violence Against Women Act	<i>Funds Positions</i>	\$829,494 4.900	\$179,454 2.250	\$97,044 0.000
13	<input type="checkbox"/> 2009-03-27-02		EXEC/State Housing Authority 10-08-001	Public Housing Operations	<i>Funds Positions</i>	\$2,361,690 0.000	\$975,265 0.000	0.000
14	<input type="checkbox"/> 2009-03-27-03		EXEC/State Housing Authority 10-08-001	Sec. 8 Housing Choice Voucher Program	<i>Funds Positions</i>	\$6,839,900 2.000	\$0 0.000	\$0 0.000
15	<input type="checkbox"/> 2009-03-27-04		EXEC/State Housing Authority 10-08-001	Public Housing Capital Fund Program	<i>Funds Positions</i>	\$812,031 0.000	\$0 1.000	\$0 0.000
16	<input type="checkbox"/> 2009-03-27-06		EXEC/State Housing Authority 10-08-001	Home Investment Partnership Program	<i>Funds Positions</i>	\$3,000,000 1.000	\$195,240 0.000	0.000
17	<input type="checkbox"/> 2009-03-27-07		EXEC/State Housing Authority 10-08-001	Community Development Block Grant	<i>Funds Positions</i>	\$1,982,003 1.000	\$81,350 0.000	0.000
18	<input type="checkbox"/> 2009-03-27-08		EXEC/State Housing Authority 10-08-001	Emergency Shelter Grants Program	<i>Funds Positions</i>	\$99,187 0.000	\$0 0.000	\$0 0.000
19	<input type="checkbox"/> 2009-03-27-09		EXEC/State Housing Authority 10-08-001	Housing Opportunities for Persons with AIDS	<i>Funds Positions</i>	\$179,000 0.000	\$0 0.000	\$0 0.000
20	<input type="checkbox"/> 2009-01-06-01		DOS/Libraries 20-08-001	Library Services and Technology Act	<i>Funds Positions</i>	\$1,063,308 8.000	\$7,733,862 12.000	\$0 0.000
21	<input type="checkbox"/> 2009-02-24-03		DHSS/Management Svcs 35-01-020	Grant for Infants and Toddlers with Disabilities	<i>Funds Positions</i>	\$2,152,956 9.000	\$3,148,900 37.500	\$0 0.000
22	<input type="checkbox"/> 2009-03-06-02		DHSS/DPH/Community Health 35-05-020	Medical Monitoring Project	<i>Funds Positions</i>	\$260,083 0.530	\$0 0.000	\$0 0.000
23	<input type="checkbox"/> 2009-03-11-01		DHSS/DPH/Community Health 35-05-020	Early Childhood Comprehensive Systems	<i>Funds Positions</i>	\$140,000 1.000	\$0 0.000	\$0 0.000

*Requires the attendance of the Contact Person*

<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
24	<input type="checkbox"/> 2009-03-12-05		DHSS/DPH/Community Health 35-05-020	Childhood Lead Poisoning Prevention	<i>Funds Positions</i>	\$141,863 1.750	\$0 0.000	\$0 0.000
25	<input type="checkbox"/> 2009-03-19-01		DHSS/DPH/Community Health 35-05-020	Part B Minority AIDS Initiative	<i>Funds Positions</i>	\$4,583 0.000	\$0 0.000	\$0 0.000
26	<input type="checkbox"/> 2009-03-09-04		DHSS/Substance Abuse and Mental 35-06-010	Transitional Housing for 75 Homeless Adults	<i>Funds Positions</i>	\$1,276,317 0.000	\$302,501 0.000	\$0 0.000
27	<input type="checkbox"/> 2007-07-25-03		DHSS/Social Services 35-07-001	Food Stamp Program	<i>Funds Positions</i>	\$3,758,316 0.000	\$0 0.000	\$0 0.000
28	<input type="checkbox"/> 2007-07-25-04		DHSS/Social Services 35-07-001	Temporary Assistance for Needy Families	<i>Funds Positions</i>	\$6,458,000 0.000	\$0 0.000	\$0 0.000
29	<input type="checkbox"/> 2009-03-17-01		DSCYF/DYRS/Comm Bsd Svcs 37-05-030	CASOM Training	<i>Funds Positions</i>	\$80,000 0.000	\$0 0.000	\$0 0.000
30	<input type="checkbox"/> 2009-03-13-01		DNREC/Fish & Wildlife/Wildlife/Fish 40-05-002	Tidal Freshwater Fisheries Management	<i>Funds Positions</i>	\$22,500 0.170	\$7,500 0.070	\$0 0.000
31	<input type="checkbox"/> 2009-03-24-06		SAFETY & HOMELAND SEC/SP/E 45-06-001	Marijuana Eradication	<i>Funds Positions</i>	\$1,500 0.000	\$0 0.000	\$0 0.000
32	<input type="checkbox"/> 2008-12-24-01		DOL/DVR/Voc Rehab Svcs 60-08-010	Delaware Work Incentives Program - SSA	<i>Funds Positions</i>	\$50,000 0.000	\$0 0.000	\$0 0.000
33	<input type="checkbox"/> 2009-03-04-01		DOAg/Administration 65-01-001	Specialty Crop Block Grant	<i>Funds Positions</i>	\$104,504 0.000	\$0 0.000	\$0 0.000
34	<input type="checkbox"/> 2008-06-20-05		DOAg/Poultry & Animal Hea 65-01-009	Country of Origin Labeling (COOL)	<i>Funds Positions</i>	\$9,900 0.000	\$0 0.080	\$0 0.000
35	<input type="checkbox"/> 2008-05-09-24		DOE/Board & Secretary 95-01-001	School Health Programs: HIV Prevention	<i>Funds Positions</i>	\$249,208 1.250	\$0 0.000	\$0 0.000

## **ARRA**

*Requires the attendance of the Contact Person*

Friday, May 22, 2009

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<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
1	<input checked="" type="checkbox"/> 2009-05-14-04	9:55 AM	DHSS/DPH/Community Health 35-05-020	WIC Electronic Benefits Transfer - ARRA	<i>Funds Positions</i>	\$250,000 0.000	\$0 0.000	\$0 0.000
2	<input checked="" type="checkbox"/> 2009-05-21-03	10:00 AM	DHSS/DPH/Community Health 35-05-020	Children & Adults Immunization - ARRA	<i>Funds Positions</i>	\$826,569 0.000	\$0 0.000	\$0 0.000
3	<input checked="" type="checkbox"/> 2009-05-13-02	10:05 AM	DHSS/Social Services 35-07-001	Child Care and Development Fund - ARRA	<i>Funds Positions</i>	\$4,545,736 0.000	\$0 0.000	\$0 0.000
4	<input checked="" type="checkbox"/> 2009-05-19-02	10:10 AM	DHSS/DSSC/Community Svcs 35-12-030	Community Services Block Grant (CSBG)- ARRA	<i>Funds Positions</i>	\$5,000,000 0.000	\$0 0.000	\$0 0.000
5	<input checked="" type="checkbox"/> 2009-04-03-02	10:15 AM	DHSS/DSSC/Volunteer Svcs 35-12-040	AmeriCorps Projects State Formula Recovery Fund	<i>Funds Positions</i>	\$84,388 0.000	\$0 0.000	\$0 0.000
6	<input checked="" type="checkbox"/> 2009-05-22-01	10:20 AM	DNREC/DWR/Watershed Assess 40-08-007	Water Quality Mgmt Planning - ARRA	<i>Funds Positions</i>	\$194,300 0.000	\$0 0.000	\$0 0.000
7	<input checked="" type="checkbox"/> 2009-05-21-06	10:25 AM	HE/University of Del 90-01-001	Delaware Rehabilitation Institute - ARRA	<i>Funds Positions</i>	\$20,000,000 0.000	\$0 0.000	\$30,000,000 0.000
8	<input checked="" type="checkbox"/> 2009-05-21-07	10:30 AM	HE/University of Del 90-01-001	Delaware Biotechnology Institute Expansion - ARRA	<i>Funds Positions</i>	\$15,000,000 0.000	\$0 0.000	\$2,000,000 0.000
9	<input checked="" type="checkbox"/> 2009-05-21-08	10:35 AM	HE/University of Del 90-01-001	Avian Zoonotic Medicine Laboratory - ARRA	<i>Funds Positions</i>	\$15,000,000 0.000	\$0 0.000	\$0 0.000
10	<input checked="" type="checkbox"/> 2009-05-21-09	10:40 AM	HE/University of Del 90-01-001	McKinly Laboratory Animal Facility - ARRA	<i>Funds Positions</i>	\$8,000,000 0.000	\$0 0.000	\$2,600,000 0.000
11	<input checked="" type="checkbox"/> 2009-03-25-02	10:45 AM	HE/DSU/Spnsrd Progs & Res 90-03-005	Sexual Assault Support Services	<i>Funds Positions</i>	\$262,612 0.000	\$0 0.000	\$0 0.000
<b>TOTAL</b>					<i>Funds Positions</i>	\$158,276,139 31.600	\$15,088,430 54.100	\$41,764,556 0.000

*Requires the attendance of the Contact Person*

# DSCC Agenda

*June 25, 2009 REVISED*

<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
<b><u>ARRA</u></b>								
1	<input checked="" type="checkbox"/> 2009-05-22-04	9:00 AM	EXEC/State Housing Authority 10-08-001	Low Income Housing Tax Credit Exchange-ARRA	<i>Funds Positions</i>	\$22,654,175 0.000	\$0 0.000	\$0 0.000
2	<input checked="" type="checkbox"/> 2009-06-15-05	9:05 AM	EXEC/State Housing Authority 10-08-001	Neighborhood Stabilization Program - ARRA	<i>Funds Positions</i>	\$8,500,000 0.000	\$0 0.000	\$0 0.000
3	<input checked="" type="checkbox"/> 2009-06-15-06	9:10 AM	EXEC/State Housing Authority 10-08-001	Capital Fund Competitive - ARRA	<i>Funds Positions</i>	\$4,200,000 0.000	\$0 0.000	\$0 0.000
4	<input checked="" type="checkbox"/> 2009-06-03-01	9:15 AM	DHSS/DPH/Community Health 35-05-020	WIC Technology Grant Miscellaneous Projects - ARR	<i>Funds Positions</i>	\$5,000,000 0.000	\$0 0.000	\$0 0.000
5	<input checked="" type="checkbox"/> 2009-06-08-01	9:20 AM	DHSS/DPH/Community Health 35-05-020	Healthcare Associated Infections - ARRA	<i>Funds Positions</i>	\$1,200,000 1.000	\$0 0.000	\$0 0.000
6	<input checked="" type="checkbox"/> 2009-05-12-04	9:25 AM	DNREC/o/t Sec/Energy Office 40-01-004	Energy Efficiency and Conservation - ARRA	<i>Funds Positions</i>	\$9,593,500 0.000	\$0 0.000	\$0 0.000
7	<input checked="" type="checkbox"/> 2009-06-18-09	9:30 AM	DNREC/Fish and Wildlife 40-05-000	Port Security Grant Program - ARRA	<i>Funds Positions</i>	\$325,872 0.000	\$0 0.000	\$0 0.000
8	<input checked="" type="checkbox"/> 2009-06-18-08	9:35 AM	SAFETY & HOMELAND SEC/State 45-06-000	Port Security Grant Program - ARRA	<i>Funds Positions</i>	\$1,426,700 0.000	\$0 0.000	\$0 0.000
9	<input checked="" type="checkbox"/> 2009-06-18-10	9:40 AM	DOAg/Agriculture 65-01-000	Aquaculture Producers - ARRA	<i>Funds Positions</i>	\$17,939 0.000	\$0 0.000	\$0 0.000
10	<input checked="" type="checkbox"/> 2009-05-29-12	9:45 AM	DOAg/Forest Service 65-01-004	DE Hazardous Fuels Reduct/Ecosystem Improvmnt-A	<i>Funds Positions</i>	\$449,000 4.000	\$0 0.000	\$0 0.000

*Requires the attendance of the Contact Person*

Tuesday, June 23, 2009

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<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
11	<input checked="" type="checkbox"/> 2009-04-08-05	9:50 AM	HE/DTCC/Owens Campus 90-04-002	Energy House Construction - ARRA	<i>Funds Positions</i>	\$800,000 0.000	\$0 0.000	\$200,000 0.000
12	<input checked="" type="checkbox"/> 2009-06-18-16	9:55 AM	DOE/Board & Secretary 95-01-001	Education Stabilization Fund - ARRA	<i>Funds Positions</i>	\$110,320,067 0.000	\$0 0.000	\$0 0.000
13	<input checked="" type="checkbox"/> 2009-06-18-17	10:00 AM	DOE/Board & Secretary 95-01-001	State Fiscal Stabilization - Gov't Services - ARRA	<i>Funds Positions</i>	\$24,545,540 0.000	\$0 0.000	\$0 0.000

### ARRA - 2nd Review

1	<input checked="" type="checkbox"/> 2009-03-23-02	10:05 AM	EXEC/Crim Just Council 10-07-001	S.T.O.P. Violence Against Women - ARRA	<i>Funds Positions</i>	\$903,933 0.040	\$301,311 0.000	\$0 0.000
2	<input checked="" type="checkbox"/> 2009-03-27-13	10:10 AM	EXEC/Crim Just Council 10-07-001	Byrne JAG - ARRA	<i>Funds Positions</i>	\$6,617,020 37.000	\$0 0.000	\$0 0.000
3	<input checked="" type="checkbox"/> 2009-05-05-08	10:15 AM	EXEC/Crim Just Council 10-07-001	Preserving and Enhancing Victim Services in DOJ	<i>Funds Positions</i>	\$478,276	\$0 4.000	\$0 0.000
4	<input checked="" type="checkbox"/> 2009-03-27-12	10:20 AM	LEGAL/Attorney General 15-01-001	Internet Crimes Against Children - ARRA	<i>Funds Positions</i>	\$437,109 1.000	\$0 0.000	\$0 0.000
5	<input checked="" type="checkbox"/> 2009-03-18-04	10:25 AM	DHSS/DSSC/Community Svcs 35-12-030	Weatherization - ARRA	<i>Funds Positions</i>	\$13,733,668 0.500	\$0 0.000	\$0 0.000
6	<input checked="" type="checkbox"/> 2009-03-18-03	10:30 AM	DNREC/o/t Sec/Energy Office 40-01-004	State Energy Program - ARRA	<i>Funds Positions</i>	\$24,231,000 3.250	\$0 2.000	\$0 0.000

### New Business

1	<input checked="" type="checkbox"/> 2009-04-01-01	10:35 AM	DHSS/DPH/Community Health 35-05-020	Assessing and Addressing Community Exposures	<i>Funds Positions</i>	\$285,000 0.000	\$0 0.000	\$0 0.000
2	<input checked="" type="checkbox"/> 2009-04-09-02	10:40 AM	DHSS/DPH/Community Health 35-05-020	Integrating Colorectal Cancer Screening	<i>Funds Positions</i>	\$1,500,000 0.000	\$700,000 0.000	\$0 0.000

*Requires the attendance of the Contact Person*

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<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
3	<input checked="" type="checkbox"/> 2009-04-22-05	10:45 AM	DHSS/DPH/Community Health 35-05-020	Public Health Laboratory Biomonitoring	<i>Funds Positions</i>	\$2,788,669 0.000	\$0 0.000	\$0 0.000
4	<input checked="" type="checkbox"/> 2009-04-07-01	10:50 AM	DHSS/Substance Abuse and Mental 35-06-010	Summer Institute 2010 - Hope Transcends	<i>Funds Positions</i>	\$50,000 0.000	\$123,395 0.000	\$0 0.000
5	<input checked="" type="checkbox"/> 2009-04-15-05	10:55 AM	DHSS/DSSC/Volunteer Srvc 35-12-040	Retired & Senior Volunteer Program-NCC	<i>Funds Positions</i>	\$91,758 1.000	\$171,080 3.250	\$0 0.000
6	<input checked="" type="checkbox"/> 2009-04-24-01	11:00 AM	DSCYF/DMS/Off of Secretary 37-01-010	Assertive Adolescent and Family Treatment	<i>Funds Positions</i>	\$300,000 0.000	\$0 0.000	\$0 0.000
7	<input checked="" type="checkbox"/> 2009-04-30-02	11:05 AM	DSCYF/DCMHS/Mgd Care Org 37-04-010	Child Traumatic Stress Initiative	<i>Funds Positions</i>	\$400,000 0.000	\$0 0.000	\$0 0.000
8	<input checked="" type="checkbox"/> 2009-04-30-08	11:10 AM	DNREC/DP&R/Planning, Preservati 40-06-004	Special Planning Projects	<i>Funds Positions</i>	\$100,000 0.500	\$100,000 0.500	\$0 0.000
9	<input checked="" type="checkbox"/> 2009-04-08-04	11:15 AM	DNREC/DS&WC/Delaware Coastal 40-07-005	Solutions to Land Use & Climate Change Impacts	<i>Funds Positions</i>	\$243,336 0.000	\$0 0.000	\$0 0.000
10	<input checked="" type="checkbox"/> 2009-04-28-01	11:20 AM	DNREC/DWR/Watershed Assess 40-08-007	Wetlands Program Development	<i>Funds Positions</i>	\$319,936 0.000	\$106,683 0.000	\$0 0.000
11	<input checked="" type="checkbox"/> 2009-02-24-07	11:25 AM	DNREC/AWM/Waste Management 40-09-003	Support Agency Cooperative Agreement - Del City	<i>Funds Positions</i>	\$5,010 0.000	\$0 0.000	\$0 0.000
12	<input checked="" type="checkbox"/> 2009-04-28-02	11:30 AM	HE/DSU/Spnsrd Progs & Res 90-03-005	Farmers' Market Promotion Program	<i>Funds Positions</i>	\$96,547 0.000	\$0 0.000	\$0 0.000
13	<input checked="" type="checkbox"/> 2009-04-08-00	11:35 AM	HE/DTCC/Owens Campus 90-04-002	Removed from Agenda	<i>Funds Positions</i>	\$0 0.000	\$0 0.000	\$0 0.000
14	<input type="checkbox"/> 2009-04-22-02		JUD/Family Court 02-08-010	CASA - State Organization Grant	<i>Funds Positions</i>	\$55,000 0.000	\$0 0.000	\$0 0.000
15	<input type="checkbox"/> 2009-04-06-03		EXEC/Crim Just Council 10-07-001	Title V Delinquency Prevention Grant	<i>Funds Positions</i>	\$33,486 0.000	\$837 0.000	\$16,743 0.000

*Requires the attendance of the Contact Person*

<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
16	<input type="checkbox"/> 2009-04-06-04		EXEC/Crim Just Council 10-07-001	Juvenile Accountability Block Grant	<i>Funds Positions</i>	\$337,200 0.000	\$37,466 0.000	\$0 0.000
17	<input type="checkbox"/> 2009-04-06-05		EXEC/Crim Just Council 10-07-001	Title II Juvenile Justice Formula Block Grant	<i>Funds Positions</i>	\$600,000 2.000	\$60,000 0.000	\$0 0.000
18	<input type="checkbox"/> 2009-04-30-09		EXEC/Crim Just Council 10-07-001	FY09 Family Violence Prevention & Services Act	<i>Funds Positions</i>	\$752,212 0.400	\$9,403 0.220	\$178,650 0.000
19	<input type="checkbox"/> 2009-04-27-01		DOS/Arts/Off of Director 20-07-001	NEA Partnership Agreement FY 09	<i>Funds Positions</i>	\$763,000 3.000	\$1,759,000 6.000	\$0 0.000
20	<input type="checkbox"/> 2009-04-08-01		DHSS/DPH/Community Health 35-05-020	Delaware Access to Dental Care	<i>Funds Positions</i>	\$440,880 0.000	\$139,575 0.300	\$110,000 0.000
21	<input type="checkbox"/> 2009-04-08-07		DHSS/DPH/Community Health 35-05-020	Crash Outcome Data Evaluation System	<i>Funds Positions</i>	\$40,000 0.450	\$12,762 0.150	\$0 0.000
22	<input type="checkbox"/> 2009-04-20-01		DHSS/DSSC/Volunteer Srvc 35-12-040	Retired & Senior Volunteer Program-Sussex County	<i>Funds Positions</i>	\$83,054 0.750	\$190,439 3.500	\$0 0.000
23	<input type="checkbox"/> 2008-05-19-06		DHSS/Services for Aging 35-14-001	Nutrition Services	<i>Funds Positions</i>	\$3,211,204 6.250	\$2,692,643 15.000	\$0 0.000
24	<input type="checkbox"/> 2008-05-19-07		DHSS/Services for Aging 35-14-001	Nutrition Services Incentive Plan	<i>Funds Positions</i>	\$516,011 0.000	\$0 0.000	\$0 0.000
25	<input type="checkbox"/> 2009-04-13-03		DHSS/Services for Aging 35-14-001	Senior Community Service Employment Program	<i>Funds Positions</i>	\$2,429,373 0.750	\$0 0.000	\$270,000 0.000
26	<input type="checkbox"/> 2006-07-11-06		DNREC/Fish & Wildlife/Wildlife/Fish 40-05-002	Landowner Incentive Program Tier 1	<i>Funds Positions</i>	\$221,963 0.000	\$73,987 0.271	\$0 0.000
27	<input type="checkbox"/> 2009-04-08-02		DNREC/Fish & Wildlife/Wildlife/Fish 40-05-002	DE Rare Plant Conservation Program	<i>Funds Positions</i>	\$33,000 0.000	\$11,000 0.040	\$0 0.000
28	<input type="checkbox"/> 2009-04-08-03		DNREC/Fish & Wildlife/Fish and Wil 40-05-006	Fisheries Enforcement Agreement	<i>Funds Positions</i>	\$168,782 0.000	\$0 0.000	\$0 0.000

*Requires the attendance of the Contact Person*

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<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
29	<input type="checkbox"/> 2009-04-08-06		DNREC/DWR/Management & Supp 40-08-001	FY10 Beaches Environmental & Coastal Health Act	<i>Funds Positions</i>	\$211,000 1.000	\$0 0.000	\$0 0.000
30	<input type="checkbox"/> 2008-02-12-01		DNREC/AWM/Air Quality Managem 40-09-002	Particulate Matter 2.5 Air Quality Monitoring	<i>Funds Positions</i>	\$73,823 1.500	\$0 0.000	\$0 0.000
31	<input type="checkbox"/> 2009-04-13-04		DNREC/AWM/Air Quality Managem 40-09-002	Pollution Prevention	<i>Funds Positions</i>	\$160,000 1.000	\$161,154 1.400	\$0 0.000
32	<input type="checkbox"/> 2009-04-28-03		DOL/DE&T/Emp & Trng Svcs 60-09-020	WIA Adult Activities	<i>Funds Positions</i>	\$2,148,465 14.500	\$0 0.000	\$0 0.000
33	<input type="checkbox"/> 2009-04-28-04		DOL/DE&T/Emp & Trng Svcs 60-09-020	WIA Youth Activities	<i>Funds Positions</i>	\$2,269,744 4.270	\$0 0.000	\$0 0.000
34	<input type="checkbox"/> 2009-04-28-05		DOL/DE&T/Emp & Trng Svcs 60-09-020	WIA Dislocated Worker Activities	<i>Funds Positions</i>	\$1,950,897 12.750	\$0 0.000	\$0 0.000
35	<input type="checkbox"/> 2009-04-28-06		DOL/DE&T/Emp & Trng Svcs 60-09-020	Wagner-Peyser Act, Employment Services	<i>Funds Positions</i>	\$1,965,210 27.850	\$0 0.000	\$0 0.000
36	<input type="checkbox"/> 2009-04-30-06		DOAg/Poultry & Animal Hea 65-01-009	Public Health Data Communications Infrastructure	<i>Funds Positions</i>	\$10,683 0.000	\$9,733 0.000	\$0 0.000
37	<input type="checkbox"/> 2009-04-21-03		HE/DTCC/Owens Campus 90-04-002	Federal PELL Grant Program	<i>Funds Positions</i>	\$5,000,000 0.000	\$331,308 5.000	\$43,000 0.000
38	<input type="checkbox"/> 2009-04-21-04		HE/DTCC/Owens Campus 90-04-002	Federal Supplemental Educational Opportunity	<i>Funds Positions</i>	\$300,000 0.000	\$100,000 0.000	\$0 0.000
39	<input type="checkbox"/> 2009-04-21-05		HE/DTCC/Owens Campus 90-04-002	Federal Work Study	<i>Funds Positions</i>	\$300,000 0.000	\$100,000 0.000	\$0 0.000
40	<input type="checkbox"/> 2009-04-21-06		HE/DTCC/Stanton Campus 90-04-005	Federal PELL Grant Program	<i>Funds Positions</i>	\$8,000,000 0.000	\$486,855 7.000	\$68,800 2.000
41	<input type="checkbox"/> 2009-04-21-07		HE/DTCC/Stanton Campus 90-04-005	Federal Supplemental Educational Opportunity Grant	<i>Funds Positions</i>	\$300,000 0.000	\$100,000 0.000	\$0 0.000

*Requires the attendance of the Contact Person*

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<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>	
42	<input type="checkbox"/> 2009-04-21-08		HE/DTCC/Stanton Campus 90-04-005	Federal Work Study	<i>Funds Positions</i>	\$396,268 1.000	\$132,089 7.000	\$0 2.000	
43	<input type="checkbox"/> 2009-04-21-09		HE/DTCC/Terry Campus 90-04-006	Federal PELL Grant Program	<i>Funds Positions</i>	\$6,000,000 0.000	\$193,521 3.000	\$51,600 0.000	
44	<input type="checkbox"/> 2009-04-21-10		HE/DTCC/Terry Campus 90-04-006	Federal Supplemental Education Opportunity Grant	<i>Funds Positions</i>	\$300,000 0.000	\$100,000 0.000	\$0 0.000	
45	<input type="checkbox"/> 2009-04-21-11		HE/DTCC/Terry Campus 90-04-006	Federal Work Study	<i>Funds Positions</i>	\$500,000 0.000	\$166,667 0.000	\$0 0.000	
46	<input type="checkbox"/> 2009-04-03-01		DOE/Higher Education Commission 95-08-001	Robert C. Byrd Honors Scholarship Program	<i>Funds Positions</i>	\$108,000 0.000	\$0 0.000	\$0 0.000	
					<b>TOTAL</b>	<i>Funds</i>	\$281,293,310	\$8,370,908	\$938,793
						<i>Positions</i>	125.760	58.631	4.000

*Requires the attendance of the Contact Person*

# DSCC Agenda

*July 23, 2009 REVISED*

<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
<b><i>New ARRA</i></b>								
1	<input checked="" type="checkbox"/> 2009-07-09-02	9:00 AM	DTI 11-00-000	Broadband Stimulus Grant - ARRA	<i>Funds Positions</i>	\$4,000,000 0.000	\$0 0.000	\$0 0.000
2	<input checked="" type="checkbox"/> 2009-07-21-05	9:05 AM	OTHER ELECTIVE/Lt. Governor's 12-01-001	Strengthening Communities Fund - ARRA	<i>Funds Positions</i>	\$246,575 0.000	\$93,920 0.250	\$0 0.000
3	<input checked="" type="checkbox"/> 2009-07-21-03	9:10 AM	Delaware Health Care Commission 35-01-012	State Loan Repayment - ARRA	<i>Funds Positions</i>	\$200,000 0.000	\$250,000 0.000	\$0 0.000
4	<input checked="" type="checkbox"/> 2009-07-09-03	9:15 AM	DHSS/DPH/Community Health 35-05-020	Health Licensing & Certification - ARRA	<i>Funds Positions</i>	\$24,544 0.260	\$0 0.000	\$0 0.000
5	<input checked="" type="checkbox"/> 2009-07-21-01	9:20 AM	DHSS/Social Services 35-07-001	Food Stamp Administrative - ARRA	<i>Funds Positions</i>	\$378,653 0.000	\$0 0.000	\$0 0.000
6	<input checked="" type="checkbox"/> 2009-07-21-02	9:25 AM	DHSS/Social Services 35-07-001	TANF - ARRA	<i>Funds Positions</i>	\$16,100,000 0.000	\$0 0.000	\$0 0.000
7	<input checked="" type="checkbox"/> 2009-07-17-03	9:30 AM	DNREC/o/t Sec/Energy Office 40-01-004	Smart Grid Resiliency - ARRA	<i>Funds Positions</i>	\$280,109 0.000	\$0 0.000	\$0 0.000
8	<input checked="" type="checkbox"/> 2009-07-17-04	9:35 AM	DNREC/o/t Sec/Energy Office 40-01-004	Energy Efficient Appliance Rebate - ARRA	<i>Funds Positions</i>	\$838,000 0.000	\$0 0.000	\$0 0.000
9	<input checked="" type="checkbox"/> 2009-07-14-07	9:40 AM	DNREC/Fish and Wildlife 40-05-000	COPS Hiring Recovery Program - ARRA	<i>Funds Positions</i>	\$197,902 1.000	\$0 0.000	\$0 0.000
10	<input checked="" type="checkbox"/> 2009-07-14-08	9:45 AM	DOT/Secretary Office 55-01-000	NE Corridor Project - Wilm to Newark - ARRA	<i>Funds Positions</i>	\$42,000,000 0.000	\$0 0.000	\$0 0.000

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Available on the internet at: <http://budget.delaware.gov/clearinghouse/fedgrants.shtml>

<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
11	<input checked="" type="checkbox"/> 2009-07-14-09	9:50 AM	DOT/Secretary Office 55-01-000	NE Corridor NY to Washington Improvement - ARRA	<i>Funds Positions</i>	\$0 0.000	\$0 0.000	\$0 0.000
12	<input checked="" type="checkbox"/> 2009-07-14-10	9:55 AM	DOT/Secretary Office 55-01-000	Chesapeake Connector - ARRA	<i>Funds Positions</i>	\$200,000,000 0.000	\$0 0.000	\$0 0.000

### ARRA - 2nd Review

1	<input checked="" type="checkbox"/> 2009-03-23-02	10:00 AM	EXEC/Crim Just Council 10-07-001	S.T.O.P. Violence Against Women - ARRA	<i>Funds Positions</i>	\$903,933 0.040	\$301,311 0.000	\$0 0.000
2	<input checked="" type="checkbox"/> 2009-03-27-13	10:05 AM	EXEC/Crim Just Council 10-07-001	Byrne JAG - ARRA	<i>Funds Positions</i>	\$6,617,020 37.000	\$0 0.000	\$0 0.000
3	<input checked="" type="checkbox"/> 2009-05-05-08	10:10 AM	EXEC/Crim Just Council 10-07-001	Preserving and Enhancing Victim Services in DOJ	<i>Funds Positions</i>	\$478,276	\$0 4.000	\$0 0.000
4	<input checked="" type="checkbox"/> 2009-06-02-04	10:15 AM	EXEC/Crim Just Council 10-07-001	DSP Civilian Hiring - Byrne ARRA	<i>Funds Positions</i>	\$836,248 6.000	0.000	\$0 0.000
5	<input checked="" type="checkbox"/> 2009-03-27-12	10:20 AM	LEGAL/Attorney General 15-01-001	Internet Crimes Against Children - ARRA	<i>Funds Positions</i>	\$437,109 1.000	\$0 0.000	\$0 0.000
6	<input checked="" type="checkbox"/> 2009-03-18-04	10:25 AM	DHSS/DSSC/Community Svcs 35-12-030	Weatherization - ARRA	<i>Funds Positions</i>	\$13,733,668 0.500	\$0 0.000	\$0 0.000
7	<input checked="" type="checkbox"/> 2009-03-18-03	10:30 AM	DNREC/o/t Sec/Energy Office 40-01-004	State Energy Program - ARRA	<i>Funds Positions</i>	\$24,231,000 3.250	\$0 2.000	\$0 0.000
8	<input checked="" type="checkbox"/> 2009-03-05-02	10:35 AM	DOL/Administration 60-01-000	Unemployment Insurance - ARRA	<i>Funds Positions</i>	\$1,562,028 0.000	\$0 0.000	\$0 0.000

### New Business

1	<input checked="" type="checkbox"/> 2009-05-04-09	10:40 AM	EXEC/Crim Just Council 10-07-001	FY 09 Sexual Assault Services Formula Grant Prgm	<i>Funds Positions</i>	\$200,000 0.000	\$0 0.000	\$0 0.000
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<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
2	<input checked="" type="checkbox"/> 2009-04-01-01	10:45 AM	DHSS/DPH/Community Health 35-05-020	Assessing and Addressing Community Exposures	<i>Funds Positions</i>	\$285,000 0.000	\$0 0.000	\$0 0.000
3	<input checked="" type="checkbox"/> 2009-04-09-02	10:50 AM	DHSS/DPH/Community Health 35-05-020	Integrating Colorectal Cancer Screening	<i>Funds Positions</i>	\$1,500,000 0.000	\$700,000 0.000	\$0 0.000
4	<input checked="" type="checkbox"/> 2009-04-22-05	10:55 AM	DHSS/DPH/Community Health 35-05-020	Public Health Laboratory Biomonitoring	<i>Funds Positions</i>	\$2,788,669 0.000	\$0 0.000	\$0 0.000
5	<input checked="" type="checkbox"/> 2009-05-20-07	11:00 AM	DHSS/DPH/Community Health 35-05-020	Delaware Project LAUNCH	<i>Funds Positions</i>	\$850,000 0.000	\$0 0.000	\$0 0.000
6	<input checked="" type="checkbox"/> 2009-04-07-01	11:05 AM	DHSS/Substance Abuse and Mental 35-06-010	Summer Institute 2010 - Hope Transcends	<i>Funds Positions</i>	\$50,000 0.000	\$123,395 0.000	\$0 0.000
7	<input checked="" type="checkbox"/> 2009-04-15-05	11:10 AM	DHSS/DSSC/Volunteer Srvcs 35-12-040	Retired & Senior Volunteer Program-NCC	<i>Funds Positions</i>	\$91,758 1.000	\$171,080 3.250	\$0 0.000
8	<input checked="" type="checkbox"/> 2009-04-24-01	11:15 AM	DSCYF/DMS/Off of Secretary 37-01-010	Assertive Adolescent and Family Treatment	<i>Funds Positions</i>	\$300,000 0.000	\$0 0.000	\$0 0.000
9	<input checked="" type="checkbox"/> 2009-04-30-02	11:20 AM	DSCYF/DCMHS/Mgd Care Org 37-04-010	Child Traumatic Stress Initiative	<i>Funds Positions</i>	\$400,000 0.000	\$0 0.000	\$0 0.000
10	<input checked="" type="checkbox"/> 2009-05-04-01	11:25 AM	DNREC/Fish & Wildlife/Wildlife/Fish 40-05-002	White Nose Syndrome Investigation & Response	<i>Funds Positions</i>	\$31,075 0.120	\$10,358 0.040	\$0 0.000
11	<input checked="" type="checkbox"/> 2009-05-29-09	11:30 AM	DNREC/Fish & Wildlife/Wildlife/Fish 40-05-002	Phragmites Control on Private & Public Lands	<i>Funds Positions</i>	\$44,203 0.000	\$44,203 0.050	\$0 0.000
12	<input checked="" type="checkbox"/> 2009-04-30-08	11:35 AM	DNREC/DP&R/Planning, Preservati 40-06-004	Special Planning Projects	<i>Funds Positions</i>	\$100,000 0.500	\$100,000 0.500	\$0 0.000
13	<input checked="" type="checkbox"/> 2009-05-18-02	11:40 AM	DNREC/DP&R/Planning, Preservati 40-06-004	Trap Pond Baldcypress Nature Interpretive Ctr	<i>Funds Positions</i>	\$100,000 0.000	\$100,000 0.000	\$0 0.000
14	<input checked="" type="checkbox"/> 2009-04-08-04	11:45 AM	DNREC/DS&WC/Delaware Coastal 40-07-005	TO BE DELETED	<i>Funds Positions</i>	\$0 0.000	\$0 0.000	\$0 0.000

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15	<input checked="" type="checkbox"/> 2009-04-28-01	11:50 AM	DNREC/DWR/Watershed Assess 40-08-007	Wetlands Program Development	<i>Funds Positions</i>	\$319,936 0.000	\$106,683 0.000	\$0 0.000
16	<input checked="" type="checkbox"/> 2009-05-20-04	11:55 AM	DNREC/Air and Waste Managemen 40-09-000	SACA Preliminary Assessment / Site Inspection	<i>Funds Positions</i>	\$602,770 4.200	\$0 0.000	\$0 0.000
17	<input checked="" type="checkbox"/> 2009-05-19-01	12:00 PM	DNREC/AWM/Management & Supp 40-09-001	Source Reduction Assistance Grant	<i>Funds Positions</i>	\$130,000 1.000	\$15,020 0.100	\$0 0.000
18	<input checked="" type="checkbox"/> 2009-02-24-07	12:05 PM	DNREC/AWM/Waste Management 40-09-003	Support Agency Cooperative Agreement - Del City	<i>Funds Positions</i>	\$5,010 0.000	\$0 0.000	\$0 0.000
19	<input checked="" type="checkbox"/> 2006-03-20-04	12:10 PM	SAFETY & HOMELAND SEC/Off of 45-01-030	Homeland Security Grant Program	<i>Funds Positions</i>	\$16,000 0.000	\$0 0.000	\$0 0.000
20	<input checked="" type="checkbox"/> 2009-05-26-01	12:15 PM	SAFETY & HOMELAND SEC/Off of 45-01-040	Enforcing Underage Drinking Laws	<i>Funds Positions</i>	\$908,440 0.000	\$0 0.000	\$0 0.000
21	<input checked="" type="checkbox"/> 2009-05-06-01	12:20 PM	SAFETY & HOMELAND SEC/SP/E 45-06-001	Secure Our Schools - Red Clay School District	<i>Funds Positions</i>	\$55,355 0.000	\$55,355 0.000	\$0 0.000
22	<input checked="" type="checkbox"/> 2009-05-06-02	12:25 PM	SAFETY & HOMELAND SEC/SP/E 45-06-001	Secure Our Schools - COPS Grant	<i>Funds Positions</i>	\$117,500 0.000	\$117,500 0.000	\$0 0.000
23	<input checked="" type="checkbox"/> 2009-04-28-02	12:30 PM	HE/DSU/Spnsrd Progs & Res 90-03-005	Farmers' Market Promotion Program	<i>Funds Positions</i>	\$96,547 0.000	\$0 0.000	\$0 0.000
24	<input checked="" type="checkbox"/> 2009-05-08-04	12:35 PM	HE/DSU/Spnsrd Progs & Res 90-03-005	DE Center for Neuroscience Research Excellence	<i>Funds Positions</i>	\$10,913,994 0.000	\$0 0.000	\$1,234,234 0.000
25	<input checked="" type="checkbox"/> 2009-05-21-02	12:40 PM	Caesar Rodney Sch Dist 95-10-000	Critical Language Program: The Prepared Graduate	<i>Funds Positions</i>	\$687,339 0.000	\$0 0.000	\$0 0.000
26	<input checked="" type="checkbox"/> 2009-06-18-13	12:45 PM	Cape Henlopen Sch Dist 95-17-000	STARTALK III Grant - Chinese Student Program	<i>Funds Positions</i>	\$53,946 0.000	\$0 0.000	\$0 0.000
27	<input checked="" type="checkbox"/> 2009-06-18-14	12:50 PM	Cape Henlopen Sch Dist 95-17-000	Summer Prgrm Teachers of Early Language Learners	<i>Funds Positions</i>	\$75,441 0.000	\$0 0.000	\$0 0.000

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28	<input type="checkbox"/> 2009-05-14-02		DHSS/DPH/Community Health 35-05-020	Targeted State MCH Oral Health Service Systems	<i>Funds Positions</i>	\$160,000 1.500	\$0 0.000	\$0 0.000
29	<input type="checkbox"/> 2009-05-28-01		DHSS/DPH/Community Health 35-05-020	State Food Protection Task Force Conference	<i>Funds Positions</i>	\$5,000 0.000	\$0 0.000	\$0 0.000
30	<input type="checkbox"/> 2009-05-28-02		DHSS/DPH/Community Health 35-05-020	Microbiology Cooperative Agreement	<i>Funds Positions</i>	\$237,056 0.000	\$0 0.000	\$0 0.000
31	<input type="checkbox"/> 2009-04-21-12		DHSS/Substance Abuse and Mental 35-06-010	DE Mental Health Data Infrastructure Grant	<i>Funds Positions</i>	\$142,200 1.000	\$190,637 2.730	\$0 0.000
32	<input type="checkbox"/> 2009-05-20-06		DSCYF/DFS/Intervention-Treatment 37-06-040	Children's Justice Act	<i>Funds Positions</i>	\$87,268 0.500	\$0 0.000	\$0 0.000
33	<input type="checkbox"/> 2009-05-07-01		DOC/Admin/Off o/t Comm 38-01-001	State Criminal Alien Assistance Program	<i>Funds Positions</i>	\$200,000 0.000	\$0 0.000	\$0 0.000
34	<input type="checkbox"/> 2009-05-21-01		DNREC/o/t Sec/Energy Office 40-01-004	State Energy Program	<i>Funds Positions</i>	\$161,000 5.350	\$244,010 2.650	\$239,800 0.000
35	<input type="checkbox"/> 2009-05-29-10		DNREC/DS&WC/Management and 40-07-001	DE Coastal Mgmt Program Implementation	<i>Funds Positions</i>	\$1,423,200 12.000	\$1,157,325 10.120	\$164,875 0.000
36	<input type="checkbox"/> 2009-05-07-07		DNREC/DS&WC/Delaware Coastal 40-07-005	DE Nat'l Estuarine Research Reserve	<i>Funds Positions</i>	\$581,900 3.500	\$206,872 1.260	\$42,514 0.000
37	<input type="checkbox"/> 2008-03-17-01		DNREC/DWR/Management & Supp 40-08-001	State and Tribal Assist Grant (STAG) Administration	<i>Funds Positions</i>	\$145,315 0.700	\$0 0.000	\$0 0.000
38	<input type="checkbox"/> 2009-05-18-03		DNREC/Air and Waste Managemen 40-09-000	Brownfields Revitalization Subtitle C	<i>Funds Positions</i>	\$2,396,260 9.000	\$0 0.000	\$0 0.000
39	<input type="checkbox"/> 2004-06-22-06		DNREC/AWM/Waste Management 40-09-003	CORE Program Cooperative Agreement	<i>Funds Positions</i>	\$450,000 12.500	\$91,778 1.950	\$541,778 0.000
40	<input type="checkbox"/> 2009-05-15-01		SAFETY & HOMELAND SEC/Off of 45-01-030	FY10 Radiological Emergency Preparedness Grant	<i>Funds Positions</i>	\$0 0.000	\$0 0.000	\$1,261,535 8.750

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41	<input type="checkbox"/> 2009-05-21-04		SAFETY & HOMELAND SEC/Off of 45-01-040	Child Safety and Child Booster Seats Incentive	<i>Funds Positions</i>	\$143,709 0.000	\$47,903 0.000	\$0 0.000
42	<input type="checkbox"/> 2009-05-12-01		SAFETY & HOMELAND SEC/SP/St 45-06-008	NCHIP XV	<i>Funds Positions</i>	\$149,560 0.000	\$37,500 0.000	\$0 0.000
43	<input type="checkbox"/> 2009-05-22-03		SAFETY & HOMELAND SEC/SP/St 45-06-008	NICS Act Records Improvement Program 2009	<i>Funds Positions</i>	\$174,522 0.000	\$0 0.000	\$0 0.000
44	<input type="checkbox"/> 2009-05-04-05		DOAg/Administration 65-01-001	Crop Insurance Education in Targeted States	<i>Funds Positions</i>	\$263,000 0.000	\$0 0.120	\$0 0.000
45	<input type="checkbox"/> 2009-05-29-01		DOAg/Forest Service 65-01-004	Forest Health Monitoring	<i>Funds Positions</i>	\$19,000 0.150	\$19,311 0.200	\$0 0.000
46	<input type="checkbox"/> 2009-05-29-02		DOAg/Forest Service 65-01-004	Forest Health Management	<i>Funds Positions</i>	\$70,000 0.450	\$70,316 0.800	\$0 0.000
47	<input type="checkbox"/> 2009-05-29-03		DOAg/Forest Service 65-01-004	State Fire Assistance	<i>Funds Positions</i>	\$115,106 0.200	\$115,889 0.630	\$0 0.000
48	<input type="checkbox"/> 2009-05-29-04		DOAg/Forest Service 65-01-004	Volunteer Fire Assistance	<i>Funds Positions</i>	\$33,732 0.000	\$7,030 0.050	\$27,249 0.000
49	<input type="checkbox"/> 2009-05-29-05		DOAg/Forest Service 65-01-004	Forest Legacy Administration Program	<i>Funds Positions</i>	\$40,000 0.000	\$13,378 0.110	\$0 0.000
50	<input type="checkbox"/> 2009-05-29-06		DOAg/Forest Service 65-01-004	Forest Legacy Acquisition Program	<i>Funds Positions</i>	\$2,000,000 0.000	\$700,000 0.000	\$0 0.000
51	<input type="checkbox"/> 2009-05-29-07		DOAg/Forest Service 65-01-004	Forest Stewardship	<i>Funds Positions</i>	\$88,700 1.100	\$88,851 1.090	\$0 0.000
52	<input type="checkbox"/> 2009-05-29-08		DOAg/Forest Service 65-01-004	Urban & Community Forestry Program	<i>Funds Positions</i>	\$182,000 1.700	\$178,158 0.760	\$4,000 0.000
53	<input type="checkbox"/> 2008-11-26-03		DOAg/Plant Industries 65-01-008	Cooperative Agricultural Pest Survey	<i>Funds Positions</i>	\$69,112 0.000	\$10,366 0.170	\$0 0.000

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54	<input type="checkbox"/> 2009-05-08-01		DOAg/Agricultural Lands Preservati 65-01-013	Farm and Ranch Lands Protection Program	<i>Funds Positions</i>	\$4,420,054 0.000	\$1,473,351 0.000	\$0 0.000
55	<input type="checkbox"/> 2009-05-07-02		HE/DSU/Spnsrd Progs & Res 90-03-005	Federal Work Study	<i>Funds Positions</i>	\$261,265 0.000	\$0 0.000	\$0 0.000
56	<input type="checkbox"/> 2009-05-07-03		HE/DSU/Spnsrd Progs & Res 90-03-005	Academic Competitive Grant	<i>Funds Positions</i>	\$65,000 0.000	\$0 0.000	\$0 0.000
57	<input type="checkbox"/> 2009-05-07-04		HE/DSU/Spnsrd Progs & Res 90-03-005	Federal PELL Grant	<i>Funds Positions</i>	\$5,000,000 0.000	\$0 0.000	\$0 0.000
58	<input type="checkbox"/> 2009-05-07-05		HE/DSU/Spnsrd Progs & Res 90-03-005	Federal Supplemental Opportunity Grant	<i>Funds Positions</i>	\$297,271 0.000	\$0 0.000	\$0 0.000
59	<input type="checkbox"/> 2009-05-07-06		HE/DSU/Spnsrd Progs & Res 90-03-005	SMART Grant	<i>Funds Positions</i>	\$30,000 0.000	\$0 0.000	\$0 0.000
60	<input type="checkbox"/> 2009-05-20-02		HE/DSU/Spnsrd Progs & Res 90-03-005	Evans Allen	<i>Funds Positions</i>	\$1,151,031 0.000	\$1,151,031 0.000	\$0 0.000
61	<input type="checkbox"/> 2009-05-20-03		HE/DSU/Spnsrd Progs & Res 90-03-005	Cooperative Extension	<i>Funds Positions</i>	\$1,127,073 0.000	\$1,127,073 0.000	\$0 0.000
62	<input type="checkbox"/> 2009-05-27-03		HE/DSU/Spnsrd Progs & Res 90-03-005	MARC U*STAR Program	<i>Funds Positions</i>	\$2,504,380 0.000	\$0 0.000	\$238,114 0.000
63	<input type="checkbox"/> 2009-05-05-02		HE/DTCC/Off of President 90-04-001	Shaping the Future of Delaware Citizens	<i>Funds Positions</i>	\$188,100 0.000	\$0 0.000	\$0 0.000
64	<input type="checkbox"/> 2009-06-05-08		DOE/Board & Secretary 95-01-001	Improving Academic Achievement of Disadvantaged	<i>Funds Positions</i>	\$41,089,536 0.000	\$0 0.000	\$0 0.000
65	<input type="checkbox"/> 2009-06-05-10		DOE/Board & Secretary 95-01-001	Even Start	<i>Funds Positions</i>	\$305,688 0.250	\$0 0.000	\$0 0.000
66	<input type="checkbox"/> 2009-06-05-11		DOE/Board & Secretary 95-01-001	Migrant Education Basic State Grant	<i>Funds Positions</i>	\$304,156 2.000	\$0 0.000	\$0 0.000

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67	<input type="checkbox"/> 2009-06-05-12		DOE/Board & Secretary 95-01-001	NCLB Title I Prevention & Intervention Programs	<i>Funds Positions</i>	\$693,628 0.000	\$0 0.000	\$0 0.000
68	<input type="checkbox"/> 2009-06-05-14		DOE/Board & Secretary 95-01-001	21st Century Community Learning Centers	<i>Funds Positions</i>	\$5,542,713 0.000	\$0 0.000	\$0 0.000
69	<input type="checkbox"/> 2009-06-05-16		DOE/Board & Secretary 95-01-001	Title II Part A, Improving Teacher Quality	<i>Funds Positions</i>	\$13,986,101 1.250	\$0 0.000	\$0 0.000
70	<input type="checkbox"/> 2009-06-05-17		DOE/Board & Secretary 95-01-001	Enhancing Education Through Technology	<i>Funds Positions</i>	\$1,305,843 1.000	\$0 0.000	\$0 0.000
71	<input type="checkbox"/> 2009-06-05-18		DOE/Board & Secretary 95-01-001	Title III Language Instruction for Limited English	<i>Funds Positions</i>	\$1,168,946 0.000	\$0 0.000	\$0 0.000
72	<input type="checkbox"/> 2009-06-05-19		DOE/Board & Secretary 95-01-001	Title IV Alcohol & Drug Education Program	<i>Funds Positions</i>	\$1,423,348 0.000	\$0 0.000	\$0 0.000
73	<input type="checkbox"/> 2009-06-05-20		DOE/Board & Secretary 95-01-001	Rural & Low Income School Program	<i>Funds Positions</i>	\$144,323 0.150	\$0 0.000	\$0 0.000
74	<input type="checkbox"/> 2009-06-05-22		DOE/Board & Secretary 95-01-001	IDEA Part B Basic State Grant	<i>Funds Positions</i>	\$33,769,589 11.350	\$0 0.000	\$0 0.000
75	<input type="checkbox"/> 2009-06-05-23		DOE/Board & Secretary 95-01-001	IDEA Part B Preschool (619)	<i>Funds Positions</i>	\$1,235,498 0.950	\$0 0.000	\$0 0.000
76	<input type="checkbox"/> 2009-06-05-26		DOE/Board & Secretary 95-01-001	Carl D. Perkins Act Career & Technical Education	<i>Funds Positions</i>	\$4,803,968 5.550	\$0 0.000	\$0 0.000
77	<input type="checkbox"/> 2009-06-05-27		DOE/Board & Secretary 95-01-001	Carl D. Perkins Act Tech Prep Education	<i>Funds Positions</i>	\$229,550 0.000	\$0 0.000	\$0 0.000
78	<input type="checkbox"/> 2009-06-05-28		DOE/Board & Secretary 95-01-001	Adult Basic Education	<i>Funds Positions</i>	\$1,572,681 0.000	\$0 0.000	\$0 0.000
79	<input type="checkbox"/> 2009-06-05-29		DOE/Board & Secretary 95-01-001	Workplce & Comm. Transition Trng for Incarc Youth	<i>Funds Positions</i>	\$120,973 0.000	\$0 0.000	\$0 0.000

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80	<input type="checkbox"/> 2009-06-05-32		DOE/Board & Secretary 95-01-001	Educational Programs for Homeless Children & Youth	<i>Funds Positions</i>	\$174,929 0.200	\$0 0.000	\$0 0.000	
81	<input type="checkbox"/> 2009-06-05-41		DOE/Board & Secretary 95-01-001	Title II Part B Math & Science Partnerships	<i>Funds Positions</i>	\$890,414 0.000	\$0 0.000	\$0 0.000	
82	<input type="checkbox"/> 2009-06-23-04		DOE/Board & Secretary 95-01-001	Cohesive Leadership System / Wallace	<i>Funds Positions</i>	0.000	\$0 0.000	\$1,500,000 0.000	
83	<input type="checkbox"/> 2009-06-15-17		DOE/Higher Education Commission 95-08-001	Leveraging Educational Assistance Partnership Prgm	<i>Funds Positions</i>	\$125,000 0.000	\$1,062,000 0.000	\$0 0.000	
84	<input type="checkbox"/> 2009-06-15-18		DOE/Higher Education Commission 95-08-001	Special Leveraging Educational Assist Partnership	<i>Funds Positions</i>	\$125,000 0.000	\$266,000 0.000	\$0 0.000	
					<b>TOTAL</b>	<i>Funds</i>	\$467,181,746	\$10,447,604	\$5,254,099
						<i>Positions</i>	128.220	32.830	8.750

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# DSCC Agenda

*August 27, 2009*

<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
<b><u>New ARRA</u></b>								
1	<input checked="" type="checkbox"/> 2009-07-27-04	10:00 AM	DOS/Regulation & License/Public S 20-04-002	State Electricity Regulators Assistance - ARRA	<i>Funds Positions</i>	\$772,254 0.000	\$0 0.000	\$0 0.000
2	<input checked="" type="checkbox"/> 2009-08-13-02	10:05 AM	DHSS/DPH/Community Health 35-05-020	Primary Care Office - ARRA	<i>Funds Positions</i>	\$29,210 0.000	\$0 0.000	\$0 0.000
3	<input checked="" type="checkbox"/> 2009-08-04-01	10:10 AM	DHSS/Child Support Enforcement 35-10-001	Child Support Enforcement - ARRA	<i>Funds Positions</i>	\$2,500,000 0.000	\$0 0.000	\$0 0.000
4	<input checked="" type="checkbox"/> 2009-08-06-01	10:15 AM	DHSS/Services for Aging 35-14-001	Green Capacity Building Grant - ARRA	<i>Funds Positions</i>	\$100,000 0.000	\$0 0.000	\$0 0.000
5	<input checked="" type="checkbox"/> 2009-08-13-03	10:20 AM	DOL/Administration 60-01-000	Labor Market Info System Improvement Grant-ARRA	<i>Funds Positions</i>	\$0 0.000	\$0 0.000	\$0 0.000
6	<input checked="" type="checkbox"/> 2009-07-07-07	10:25 AM	DOL/DE&T/Emp & Trng Svcs 60-09-020	National Emergency Grant - ARRA	<i>Funds Positions</i>	\$3,803,246 1.000	\$0 0.000	\$0 0.000
<b><u>New Business</u></b>								
1	<input checked="" type="checkbox"/> 2009-07-17-01	10:30 AM	EXEC/Del Eco Dev Off 10-03-000	Expand Manufacturing Operations in Delaware	<i>Funds Positions</i>	\$400,000 0.000	\$100,000 0.000	\$0 0.000
2	<input checked="" type="checkbox"/> 2009-06-11-02	10:35 AM	DHSS/DPH/Community Health 35-05-020	Early Hearing Detection and Intervention	<i>Funds Positions</i>	\$150,000 0.000	\$0 0.000	\$0 0.000
3	<input checked="" type="checkbox"/> 2009-06-22-07	10:40 AM	DHSS/DPH/Community Health 35-05-020	Building Strategic Alliances for Healthy Housing	<i>Funds Positions</i>	\$110,000 0.000	\$0 0.000	\$0 0.000

*Requires the attendance of the Contact Person*

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<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
4	<input checked="" type="checkbox"/> 2009-06-22-08	10:45 AM	DHSS/DPH/Community Health 35-05-020	Reducing Loss to Follow-up Newborn Hearing	<i>Funds Positions</i>	\$125,000 0.000	\$0 0.000	\$0 0.000
5	<input checked="" type="checkbox"/> 2009-06-30-05	10:50 AM	DHSS/DPH/Community Health 35-05-020	Environmental Public Health Tracking Network	<i>Funds Positions</i>	\$603,855 0.000	\$0 0.000	\$0 0.000
6	<input checked="" type="checkbox"/> 2009-06-30-11	10:55 AM	DHSS/DPH/Community Health 35-05-020	Infant Mortality Reduction Initiative	<i>Funds Positions</i>	\$190,000 0.000	\$0 0.000	\$0 0.000
7	<input checked="" type="checkbox"/> 2009-07-02-01	11:00 AM	DHSS/DPH/Community Health 35-05-020	Capacity Building for Built Environment Projects	<i>Funds Positions</i>	0.000	\$0 0.000	\$90,000 0.000
8	<input checked="" type="checkbox"/> 2009-06-09-03	11:05 AM	DHSS/Services for Aging 35-14-001	Statewide Legal Assistance Senior Hotline	<i>Funds Positions</i>	\$100,000 0.000	\$41,584 0.000	\$0 0.000
9	<input checked="" type="checkbox"/> 2009-06-24-05	11:10 AM	DNREC/DS&WC/Delaware Coastal 40-07-005	Brownfields Assessment Cooperative - S. Wilm	<i>Funds Positions</i>	\$200,000 0.070	\$0 0.000	\$0 0.000
10	<input checked="" type="checkbox"/> 2009-06-29-04	11:15 AM	DOAg/Forest Service 65-01-004	Chesapeake Bay Watershed Forestry Program	<i>Funds Positions</i>	\$36,000 0.400	\$36,561 0.440	\$0 0.000
11	<input checked="" type="checkbox"/> 2009-06-23-01	11:20 AM	HE/DSU/Spnsrd Progs & Res 90-03-005	NASA Optical Sciences Center for Applied Research	<i>Funds Positions</i>	\$4,994,151 0.000	\$0 0.000	\$437,862 0.000
12	<input type="checkbox"/> 2009-06-04-03		DHSS/DPH/Community Health 35-05-020	State Partnership Grant to Improve Minority Health	<i>Funds Positions</i>	\$134,250 1.000	\$0 0.000	\$0 0.000
13	<input type="checkbox"/> 2009-06-09-01		DHSS/DPH/Community Health 35-05-020	Nat'l Bioterrorism Hospital Preparedness Program	<i>Funds Positions</i>	\$1,433,223 3.250	\$0 0.000	\$71,662 0.000
14	<input type="checkbox"/> 2009-06-09-02		DHSS/DPH/Community Health 35-05-020	Emergency Preparedness Coop Agreement	<i>Funds Positions</i>	\$5,000,000 34.750	\$250,000 0.000	\$0 0.000
15	<input type="checkbox"/> 2009-06-23-05		DHSS/DPH/Community Health 35-05-020	Health Facilities Licensing and Certification	<i>Funds Positions</i>	\$330,659 3.300	\$375,408 5.700	\$0 0.000
16	<input type="checkbox"/> 2009-06-25-01		DHSS/DPH/Community Health 35-05-020	Drinking Water State Revolving Fund	<i>Funds Positions</i>	\$8,245,426 14.900	\$1,649,085 0.000	\$0 0.000

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<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
17	<input type="checkbox"/> 2009-06-26-02		DHSS/DPH/Community Health 35-05-020	Preventive Health & Health Services Block Grant	<i>Funds Positions</i>	\$189,940 2.000	\$0 0.000	\$0 0.000
18	<input type="checkbox"/> 2009-06-30-07		DHSS/DPH/Community Health 35-05-020	EPA Lead Based Paint Program	<i>Funds Positions</i>	\$228,998 1.750	\$0 0.000	\$0 0.000
19	<input type="checkbox"/> 2009-06-30-10		DHSS/DPH/Community Health 35-05-020	Sexual Violence Prevention & Education	<i>Funds Positions</i>	\$105,364 0.000	\$0 0.000	\$0 0.000
20	<input type="checkbox"/> 2009-07-09-04		DHSS/DPH/Community Health 35-05-020	WIC Program State Plan	<i>Funds Positions</i>	\$17,602,712 52.000	\$0 0.000	\$5,150,000 0.000
21	<input type="checkbox"/> 2009-04-29-02		DHSS/Substance Abuse and Mental 35-06-010	Assistance in Transition from Homelessness	<i>Funds Positions</i>	\$300,000 0.000	\$100,000 0.000	\$0 0.000
22	<input type="checkbox"/> 2009-06-17-03		DHSS/Substance Abuse and Mental 35-06-010	State Epidemiological Outcome Workgroup	<i>Funds Positions</i>	\$150,000 0.000	\$0 0.000	\$0 0.000
23	<input type="checkbox"/> 2008-07-31-03		DHSS/Social Services 35-07-001	Food Supplement Program	<i>Funds Positions</i>	\$7,000,000 0.000	\$0 0.000	\$0 0.000
24	<input type="checkbox"/> 2009-06-18-01		DHSS/Visually Impaired 35-08-001	Vocational Rehabilitation - Blind (Basic Support)	<i>Funds Positions</i>	\$1,523,623 21.750	\$412,377 1.550	\$0 0.000
25	<input type="checkbox"/> 2009-06-18-02		DHSS/Visually Impaired 35-08-001	SESG - Supported Employment	<i>Funds Positions</i>	\$45,000 0.000	\$0 0.000	\$0 0.000
26	<input type="checkbox"/> 2009-06-18-03		DHSS/Visually Impaired 35-08-001	State Independent Living Services	<i>Funds Positions</i>	\$46,943 0.400	\$5,216 0.000	\$0 0.000
27	<input type="checkbox"/> 2009-06-18-04		DHSS/Visually Impaired 35-08-001	Independent Living - Older Blind	<i>Funds Positions</i>	\$225,000 3.150	\$31,560 0.450	\$0 0.000
28	<input type="checkbox"/> 2009-06-18-05		DHSS/Visually Impaired 35-08-001	State Vocational Unit In-Service Training	<i>Funds Positions</i>	\$18,883 0.000	\$36,297 0.500	\$0 0.000
29	<input type="checkbox"/> 2009-06-15-13		DSCYF/Family Services 37-06-000	Title IV-E Adoption Assistance	<i>Funds Positions</i>	\$1,800,000 0.300	\$1,843,940 3.170	\$0 0.000

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30	<input type="checkbox"/> 2009-06-15-15		DSCYF/Family Services 37-06-000	Title IV-E Adoption Assistance - ARRA	<i>Funds Positions</i>	\$196,000 0.000	\$0 0.000	\$0 0.000
31	<input type="checkbox"/> 2009-06-15-07		DSCYF/DFS/Intervention-Treatment 37-06-040	Basic State Grant (CAPTA)	<i>Funds Positions</i>	\$115,048 1.000	\$0 0.000	\$0 0.000
32	<input type="checkbox"/> 2009-06-15-08		DSCYF/DFS/Intervention-Treatment 37-06-040	Title IV-B Subpart 1 Child Welfare Services	<i>Funds Positions</i>	\$802,223 4.000	\$267,408 0.000	\$0 0.000
33	<input type="checkbox"/> 2009-06-15-09		DSCYF/DFS/Intervention-Treatment 37-06-040	Title IV-B Subpart 2 Promote Safe & Stable Family	<i>Funds Positions</i>	\$857,881 2.000	\$285,960 0.000	\$0 0.000
34	<input type="checkbox"/> 2009-06-15-10		DSCYF/DFS/Intervention-Treatment 37-06-040	Title IV-B Subpart 2 Case Worker Visits	<i>Funds Positions</i>	\$50,942 0.000	\$16,981 0.000	\$0 0.000
35	<input type="checkbox"/> 2009-06-15-11		DSCYF/DFS/Intervention-Treatment 37-06-040	Title IV-E Education and Training Voucher	<i>Funds Positions</i>	\$104,305 0.000	\$34,768 0.000	\$0 0.000
36	<input type="checkbox"/> 2009-06-15-12		DSCYF/DFS/Intervention-Treatment 37-06-040	Title IV-E Independent Living	<i>Funds Positions</i>	\$500,000 2.000	\$199,675 0.000	\$0 0.000
37	<input type="checkbox"/> 2009-06-15-14		DSCYF/DFS/Intervention-Treatment 37-06-040	Title IV-E Foster Care	<i>Funds Positions</i>	\$3,800,000 11.310	\$4,166,402 47.470	\$0 0.000
38	<input type="checkbox"/> 2009-06-15-16		DSCYF/DFS/Intervention-Treatment 37-06-040	Title IV-E Foster Care - ARRA	<i>Funds Positions</i>	\$164,000 0.000	\$0 0.000	\$0 0.000
39	<input type="checkbox"/> 2009-06-05-02		DNREC/Fish and Wildlife 40-05-000	Surveillance & Mgmt Chronic Wasting Disease	<i>Funds Positions</i>	\$22,000 0.148	\$0 0.000	\$0 0.000
40	<input type="checkbox"/> 2009-06-05-03		DNREC/Fish and Wildlife 40-05-000	Atlantic Flyway Cooperative Waterfowl Banding	<i>Funds Positions</i>	\$5,250 0.000	\$1,750 0.000	\$0 0.000
41	<input type="checkbox"/> 2009-06-30-01		DNREC/Fish & Wildlife/Mngt & Supp 40-05-001	Avian Influenza Surveillance Program	<i>Funds Positions</i>	\$70,000 0.000	\$29,251 0.180	\$0 0.000
42	<input type="checkbox"/> 2009-06-22-04		DNREC/DS&WC/Shoreline & Water 40-07-003	Dam Safety Program	<i>Funds Positions</i>	\$54,967 0.000	\$0 0.000	\$0 0.000

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43	<input type="checkbox"/> 2009-06-18-06		DNREC/DS&WC/District Operations 40-07-004	Promote Farm Bill Conservation Programs	<i>Funds Positions</i>	\$31,250 0.490	\$32,526 0.510	\$0 0.000
44	<input type="checkbox"/> 2009-06-30-02		DNREC/DWR/Ground Water Discha 40-08-005	Underground Injection Control	<i>Funds Positions</i>	\$52,457 1.000	\$31,196 0.350	\$0 0.000
45	<input type="checkbox"/> 2009-06-17-05		SAFETY & HOMELAND SEC/Off of 45-01-040	Traffic Safety Information System Improvement	<i>Funds Positions</i>	\$500,000 0.000	\$125,000 0.000	\$0 0.000
46	<input type="checkbox"/> 2009-06-30-03		SAFETY & HOMELAND SEC/SP/Ex 45-06-001	Asset Forfeiture - Justice	<i>Funds Positions</i>	\$500,000 0.000	\$0 0.000	\$0 0.000
47	<input type="checkbox"/> 2009-06-30-04		SAFETY & HOMELAND SEC/SP/Ex 45-06-001	Asset Forfeiture - Treasury	<i>Funds Positions</i>	\$150,000 0.000	\$0 0.000	\$0 0.000
48	<input type="checkbox"/> 2007-08-08-04		DOL/Unemployment Insurance 60-06-001	Unemployment Insurance	<i>Funds Positions</i>	\$750,000 139.210	\$0 0.000	\$0 0.000
49	<input type="checkbox"/> 2008-07-07-02		DOL/Unemployment Insurance 60-06-001	Unemployment Insurance	<i>Funds Positions</i>	\$1,500,000 136.820	\$0 0.000	\$0 0.000
50	<input type="checkbox"/> 2009-07-07-01		DOL/Unemployment Insurance 60-06-001	Unemployment Insurance	<i>Funds Positions</i>	\$9,566,069 132.770	\$0 0.000	\$0 0.000
51	<input type="checkbox"/> 2009-07-07-02		DOL/Unemployment Insurance 60-06-001	Trade & Alt. Trade Adjustment Assistance	<i>Funds Positions</i>	\$4,141,410 1.750	\$0 0.000	\$0 0.000
52	<input type="checkbox"/> 2009-06-11-03		DOL/DVR/Voc Rehab Svcs 60-08-010	Vocational Rehabilitation Services	<i>Funds Positions</i>	\$8,617,213 76.200	\$2,332,231 2.000	\$0 0.000
53	<input type="checkbox"/> 2009-06-11-04		DOL/DVR/Voc Rehab Svcs 60-08-010	Vocational Rehab. In-Service Training	<i>Funds Positions</i>	\$18,883 0.000	\$2,219 0.000	\$0 0.000
54	<input type="checkbox"/> 2009-06-11-05		DOL/DVR/Voc Rehab Svcs 60-08-010	Independent Living Services	<i>Funds Positions</i>	\$266,036 2.000	\$29,560 0.000	\$0 0.000
55	<input type="checkbox"/> 2009-06-11-06		DOL/DVR/Voc Rehab Svcs 60-08-010	Supported Employment Program	<i>Funds Positions</i>	\$255,000 0.000	\$0 0.000	\$0 0.000

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56	<input type="checkbox"/> 2009-06-25-02		DOAg/Ag Compliance 65-01-002	Agriculture Compliance Laboratory Equipment	<i>Funds Positions</i>	\$60,720 0.000	\$0 0.000	\$0 0.000
57	<input type="checkbox"/> 2009-06-25-03		DOAg/Poultry & Animal Health 65-01-009	Foreign Animal Disease (FAD) Coop Agreement	<i>Funds Positions</i>	\$11,531 0.020	\$0 0.000	\$0 0.000
58	<input type="checkbox"/> 2009-05-07-03		HE/DSU/Spnsrd Progs & Res 90-03-005	Academic Competitive Grant	<i>Funds Positions</i>	\$80,000 0.000	\$0 0.000	\$0 0.000
59	<input type="checkbox"/> 2009-05-07-06		HE/DSU/Spnsrd Progs & Res 90-03-005	SMART Grant	<i>Funds Positions</i>	\$40,000 0.000	\$0 0.000	\$0 0.000
60	<input type="checkbox"/> 2009-06-24-04		HE/DSU/Spnsrd Progs & Res 90-03-005	INBRE 2009-2014	<i>Funds Positions</i>	\$3,669,185 0.000	\$0 0.000	\$0 0.000
61	<input type="checkbox"/> 2009-06-05-04		HE/DTCC/Wilmington Campus 90-04-004	Educational Talent Search	<i>Funds Positions</i>	\$316,612 4.200	\$0 0.000	\$0 0.000
62	<input type="checkbox"/> 2009-06-05-05		HE/DTCC/Wilmington Campus 90-04-004	TRIO - Upward Bound Classic	<i>Funds Positions</i>	\$372,172 4.200	\$0 0.000	\$0 0.000
63	<input type="checkbox"/> 2009-06-05-06		HE/DTCC/Wilmington Campus 90-04-004	TRIO - Upward Bound Math and Science	<i>Funds Positions</i>	\$340,688 3.100	\$0 0.000	\$0 0.000
64	<input type="checkbox"/> 2009-06-22-03		HE/DTCC/Terry Campus 90-04-006	Student Support Services Program	<i>Funds Positions</i>	\$279,712 3.330	\$26,159 0.000	\$0 0.000
65	<input type="checkbox"/> 2009-06-22-05		HE/DTCC/Terry Campus 90-04-006	Upward Bound	<i>Funds Positions</i>	\$337,043 3.500	\$0 0.000	\$0 0.000
66	<input type="checkbox"/> 2009-06-11-01		Caesar Rodney Sch Dist 95-10-000	Dover Air Force Base School Budget 09-10	<i>Funds Positions</i>	\$7,432,338 0.000	\$0 0.000	\$0 0.000
67	<input type="checkbox"/> 2009-05-06-04		Delaware Center for the Inland Bays, 98-00-331	Comprehensive Conservation & Management Plan	<i>Funds Positions</i>	\$600,000 0.000	\$132,484 0.000	\$467,516 0.000

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					<b>TOTAL</b>	<i>Funds</i>	\$105,124,672	\$12,595,598	\$6,217,040
						<i>Positions</i>	669.068	62.320	0.000

*Requires the attendance of the Contact Person*

# DSCC Agenda

*September 29, 2009 -REVISED*

<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
<b><i>New ARRA</i></b>								
1	<input checked="" type="checkbox"/> 2009-07-14-02	10:00 AM	DHSS/Visually Impaired 35-08-001	Basic Support - ARRA	<i>Funds Positions</i>	\$270,000 0.000	\$0 0.000	\$0 0.000
2	<input checked="" type="checkbox"/> 2009-07-14-03	10:05 AM	DHSS/Visually Impaired 35-08-001	State Independent Living - ARRA	<i>Funds Positions</i>	\$36,437 0.000	\$4,049 0.000	\$0 0.000
3	<input checked="" type="checkbox"/> 2009-07-14-04	10:10 AM	DHSS/Visually Impaired 35-08-001	Independent Living - Older Blind - ARRA	<i>Funds Positions</i>	\$3,170 0.000	\$352 0.000	\$0 0.000
<b><i>New Business</i></b>								
1	<input checked="" type="checkbox"/> 2009-07-16-05	10:15 AM	EXEC/Crim Just Council 10-07-001	President-Elect Security Reimbursement	<i>Funds Positions</i>	\$72,345 0.000	\$0 0.000	\$0 0.000
2	<input checked="" type="checkbox"/> 2009-07-16-06	10:20 AM	DHSS/DPH/Community Health 35-05-020	Pandemic Influenza Healthcare Prep Improvement	<i>Funds Positions</i>	\$251,401 0.000	\$0 0.000	\$0 0.000
3	<input checked="" type="checkbox"/> 2009-07-16-07	10:25 AM	DHSS/DPH/Community Health 35-05-020	Public Health Emergency Response	<i>Funds Positions</i>	\$730,103 0.000	\$0 0.000	\$0 0.000
4	<input checked="" type="checkbox"/> 2009-07-28-01	10:30 AM	DHSS/Services for Aging 35-14-001	DE Aging and Disability Resource Center	<i>Funds Positions</i>	\$249,998 0.000	\$20,879 0.250	\$0 0.000
5	<input checked="" type="checkbox"/> 2009-07-31-24	10:35 AM	DHSS/Services for Aging 35-14-001	Community Living Program	<i>Funds Positions</i>	\$559,649 0.000	\$220,000 0.000	\$0 0.000
6	<input checked="" type="checkbox"/> 2009-07-13-03	10:40 AM	DNREC/Off o/t Secretary 40-01-000	State Environmental Compliance & Enforcement Trng	<i>Funds Positions</i>	\$81,000 0.000	\$10,000 0.000	\$0 0.000

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7	<input checked="" type="checkbox"/> 2009-08-06-03	10:45 AM	SAFETY & HOMELAND SEC/State 45-06-000	Bulletproof Vest Partnership	<i>Funds Positions</i>	\$205,202 0.000	\$187,385 0.000	\$17,817 0.000
8	<input checked="" type="checkbox"/> 2009-07-31-27	10:50 AM	DOAg/Forest Service 65-01-004	Forest Stewardship: Bay Bank Program	<i>Funds Positions</i>	\$40,000 0.500	\$40,269 0.450	\$0 0.000
9	<input checked="" type="checkbox"/> 2009-07-16-04	10:55 AM	HE/DSU/Spnsrd Progs & Res 90-03-005	Mobile Entrepreneurial Training	<i>Funds Positions</i>	\$1,195,157 0.000	\$0 0.000	\$811,367 0.000
10	<input type="checkbox"/> 2009-09-10-01		EXEC/OMB/GSS/Food Distribution 10-02-046	The Emergency Food Assistance Program (TEFAP)	<i>Funds Positions</i>	\$110,171 1.000	\$311,360 6.000	\$0 0.000
11	<input type="checkbox"/> 2009-09-10-03		EXEC/OMB/GSS/Food Distribution 10-02-046	State Administrative Expense Funds	<i>Funds Positions</i>	\$109,223 1.000	\$131,144 2.500	\$0 0.000
12	<input type="checkbox"/> 2009-06-03-02		LEGAL/Attorney General 15-01-001	Internet Crimes Against Children	<i>Funds Positions</i>	\$200,000 0.000	\$0 0.000	\$0 0.000
13	<input type="checkbox"/> 2009-06-26-03		LEGAL/Attorney General 15-01-001	Medicaid Fraud Control	<i>Funds Positions</i>	\$1,397,058 12.250	\$465,686 3.750	\$0 0.000
14	<input type="checkbox"/> 2009-07-28-02		DOS/DH&CA/Hist Preserv 20-06-003	Historic Preservation Grant-in-Aid	<i>Funds Positions</i>	\$499,727 6.400	\$368,555 5.600	\$33,322 0.000
15	<input type="checkbox"/> 2009-07-31-01		DHSS/Medicaid and Medical Assist 35-02-010	Title XIX Medical Assistance Program	<i>Funds Positions</i>	\$676,205,729 206.480	\$517,624,595 117.480	\$0 0.000
16	<input type="checkbox"/> 2009-07-31-03		DHSS/Medicaid and Medical Assist 35-02-010	Title XIX Medical Assistance Program - ARRA	<i>Funds Positions</i>	\$150,147,684 0.000	\$0 0.000	\$0 0.000
17	<input type="checkbox"/> 2009-05-04-03		DHSS/Medical Examiner 35-04-001	FY09 Forensic DNA Backlog Reduction	<i>Funds Positions</i>	\$272,286 0.000	\$0 0.000	\$0 0.000
18	<input type="checkbox"/> 2009-07-08-04		DHSS/DPH/Community Health 35-05-020	DE State Systems Development Initiative	<i>Funds Positions</i>	\$100,000 1.000	\$0 0.000	\$0 0.000
19	<input type="checkbox"/> 2009-07-09-01		DHSS/DPH/Community Health 35-05-020	FSIS FERN Microbiology Cooperative Agreement	<i>Funds Positions</i>	\$104,968 0.000	\$0 0.000	\$0 0.000

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<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
20	<input type="checkbox"/> 2009-07-10-02		DHSS/DPH/Community Health 35-05-020	Maternal and Child Health Block Grant	<i>Funds Positions</i>	\$2,534,697 30.400	\$9,922,543 72.000	\$0 0.000
21	<input type="checkbox"/> 2009-07-23-05		DHSS/DPH/Community Health 35-05-020	State Indoor Radon Grant	<i>Funds Positions</i>	\$120,000 0.200	\$120,041 1.380	\$0 0.000
22	<input type="checkbox"/> 2009-07-29-02		DHSS/DPH/Community Health 35-05-020	Clinical Laboratory Improvement Amendments	<i>Funds Positions</i>	\$40,166 0.600	\$0 0.000	\$0 0.000
23	<input type="checkbox"/> 2009-07-31-04		DHSS/DPH/Community Health 35-05-020	HIV/AIDS Surveillance	<i>Funds Positions</i>	\$250,227 3.740	\$0 0.000	\$0 0.000
24	<input type="checkbox"/> 2009-07-31-05		DHSS/DPH/Community Health 35-05-020	Adult Viral Hepatitis Prevention Program	<i>Funds Positions</i>	\$96,722 1.000	\$0 0.000	\$0 0.000
25	<input type="checkbox"/> 2009-08-10-02		DHSS/DPH/Community Health 35-05-020	Reduce Childhood Lead Poisoning	<i>Funds Positions</i>	\$100,000 0.000	\$0 0.000	\$0 0.000
26	<input type="checkbox"/> 2009-07-08-03		DHSS/Substance Abuse and Mental 35-06-010	Co-occurring State Incentive Grant (COSIG) 2009	<i>Funds Positions</i>	\$550,000 0.000	\$37,673 0.350	\$0 0.000
27	<input type="checkbox"/> 2009-07-31-06		DHSS/Social Services 35-07-001	Food Stamp Employment and Training Program	<i>Funds Positions</i>	\$577,761 1.246	\$236,855 1.246	\$0 0.000
28	<input type="checkbox"/> 2009-07-31-10		DHSS/Social Services 35-07-001	Food Supplement Program	<i>Funds Positions</i>	\$14,669,837 85.430	\$15,071,983 85.430	\$0 0.000
29	<input type="checkbox"/> 2009-07-31-13		DHSS/Social Services 35-07-001	Temporary Assistance for Needy Families (TANF)	<i>Funds Positions</i>	\$38,749,177 0.000	\$45,742,000 64.370	\$0 0.000
30	<input type="checkbox"/> 2009-07-31-17		DHSS/Social Services 35-07-001	Refugee Resettlement Program	<i>Funds Positions</i>	\$185,473 0.000	\$0 0.000	\$0 0.000
31	<input type="checkbox"/> 2009-07-31-19		DHSS/Social Services 35-07-001	Social Services Block Grant Program	<i>Funds Positions</i>	\$4,486,793 15.300	\$29,141,100 2.200	\$0 0.000
32	<input type="checkbox"/> 2009-07-31-20		DHSS/Social Services 35-07-001	Child Care and Development Fund	<i>Funds Positions</i>	\$14,643,740 10.100	\$11,006,500 0.000	\$0 0.000

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<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
33	<input type="checkbox"/> 2009-07-30-06		DHSS/Child Support Enforcement 35-10-001	Child Support Enforcement Program	<i>Funds Positions</i>	\$34,079,175 128.000	\$16,041,721 66.000	\$1,227,960 0.000
34	<input type="checkbox"/> 2009-07-16-02		DHSS/DSSC/Volunteer Srvc 35-12-040	AmeriCorps State Competitive	<i>Funds Positions</i>	\$368,487 0.000	\$0 0.000	\$383,455 0.000
35	<input type="checkbox"/> 2009-07-16-09		DHSS/DSSC/Volunteer Srvc 35-12-040	AmeriCorps State Formula	<i>Funds Positions</i>	\$465,563 0.000	\$0 0.000	\$454,775 0.000
36	<input type="checkbox"/> 2009-07-08-01		DNREC/o/t Sec/Office of Info. Tech. 40-01-005	Multimedia State and Tribal Assistance	<i>Funds Positions</i>	\$200,000 0.000	\$0 0.000	\$0 0.000
37	<input type="checkbox"/> 2008-08-26-06		DNREC/Fish and Wildlife 40-05-000	Wildlife Conservation Implementation - Shorebirds	<i>Funds Positions</i>	\$75,000 0.000	\$75,000 0.833	\$0 0.000
38	<input type="checkbox"/> 2009-07-22-02		DNREC/Fish and Wildlife 40-05-000	Delaware Hunter Education Program	<i>Funds Positions</i>	\$505,156 3.664	\$168,385 0.916	\$140,000 0.000
39	<input type="checkbox"/> 2009-07-27-03		DNREC/Fish and Wildlife 40-05-000	Fisheries Management Coordination	<i>Funds Positions</i>	\$113,850 1.391	\$37,950 0.464	\$0 0.000
40	<input type="checkbox"/> 2009-07-30-10		DNREC/Fish and Wildlife 40-05-000	Wildlife Investigations Waterfowl & Migratory Bird	<i>Funds Positions</i>	\$107,082 0.484	\$35,694 0.293	\$0 0.000
41	<input type="checkbox"/> 2009-07-31-25		DNREC/Fish and Wildlife 40-05-000	Wildlife Investigations White-tailed Deer	<i>Funds Positions</i>	\$176,493 0.330	\$58,831 0.525	\$0 0.000
42	<input type="checkbox"/> 2009-07-09-08		DNREC/Fish & Wildlife/Mngt & Sup 40-05-001	Technical Assistance for Non Tidal Fisheries	<i>Funds Positions</i>	\$27,938 0.290	\$9,312 0.100	\$0 0.000
43	<input type="checkbox"/> 2009-07-16-03		DNREC/Fish & Wildlife/Mngt & Sup 40-05-001	Wildlife Mgmt Coordination in DE	<i>Funds Positions</i>	\$51,150 0.656	\$17,050 0.219	\$0 0.000
44	<input type="checkbox"/> 2005-07-15-01		DNREC/Fish & Wildlife/Wildlife/Fish 40-05-002	Coastal Fisheries Management Assistance	<i>Funds Positions</i>	\$175,013 1.260	\$525 0.000	\$0 0.000
45	<input type="checkbox"/> 2008-12-30-01		DNREC/Fish & Wildlife/Wildlife/Fish 40-05-002	Environmental Review & Technical Assistance	<i>Funds Positions</i>	\$59,765 0.080	\$59,765 0.250	\$0 0.000

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46	<input type="checkbox"/> 2009-03-06-03		DNREC/Fish & Wildlife/Wildlife/Fish 40-05-002	Delaware Weakfish Research	<i>Funds Positions</i>	\$7,275 0.120	\$2,425 0.040	\$0 0.000
47	<input type="checkbox"/> 2009-07-22-01		DNREC/Fish & Wildlife/Wildlife/Fish 40-05-002	Marine Development	<i>Funds Positions</i>	\$343,050 4.291	\$114,350 0.583	\$0 0.000
48	<input type="checkbox"/> 2009-07-30-11		DNREC/Fish & Wildlife/Wildlife/Fish 40-05-002	Freshwater Development Program	<i>Funds Positions</i>	\$283,500 2.041	\$94,500 0.333	\$0 0.000
49	<input type="checkbox"/> 2007-08-28-02		DNREC/DS&WC/Drainage 40-07-002	Section 319 Nonpoint Source Program	<i>Funds Positions</i>	\$238,664 0.000	\$112,499 0.000	\$46,690 0.000
50	<input type="checkbox"/> 2009-07-08-02		DNREC/DS&WC/Shoreline & Water 40-07-003	Cooperating Tech Partnership & Map Modernization	<i>Funds Positions</i>	\$624,000 1.000	\$0 0.000	\$0 0.000
51	<input type="checkbox"/> 2009-07-23-02		DNREC/DS&WC/Shoreline & Water 40-07-003	Delaware Coast Protection	<i>Funds Positions</i>	\$441,439 0.900	\$641,711 1.350	\$0 0.000
52	<input type="checkbox"/> 2009-07-10-03		DNREC/DWR/Management & Supp 40-08-001	Water Pollution Control Revolving	<i>Funds Positions</i>	\$3,274,300 0.000	\$654,860 0.000	\$0 0.000
53	<input type="checkbox"/> 2009-07-20-01		DNREC/DWR/Water Supply 40-08-006	Delaware Groundwater Protection Program	<i>Funds Positions</i>	\$289,949 3.000	\$0 0.000	\$0 0.000
54	<input type="checkbox"/> 2009-08-05-05		DNREC/DWR/Watershed Assess 40-08-007	Water Quality Management Planning	<i>Funds Positions</i>	\$105,387 1.000	\$0 0.000	\$0 0.000
55	<input type="checkbox"/> 2007-08-02-03		DNREC/AWM/Air Quality Managem 40-09-002	Air Pollution Control	<i>Funds Positions</i>	\$1,135,055 16.700	\$785,234 7.200	\$0 0.000
56	<input type="checkbox"/> 2009-07-17-02		SAFETY & HOMELAND SEC/Off of 45-01-040	State and Community Highway Safety Plan	<i>Funds Positions</i>	\$1,686,525 5.000	\$454,419 2.000	\$0 0.000
57	<input type="checkbox"/> 2009-07-30-01		SAFETY & HOMELAND SEC/Off of 45-01-040	Alcohol Impaired Driving Prevention Program	<i>Funds Positions</i>	\$560,000 0.000	\$560,000 0.000	\$0 0.000
58	<input type="checkbox"/> 2009-07-30-02		SAFETY & HOMELAND SEC/Off of 45-01-040	Motorcycle Safety	<i>Funds Positions</i>	\$100,000 0.000	\$0 0.000	\$0 0.000

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59	<input type="checkbox"/> 2009-08-07-01		SAFETY & HOMELAND SEC/Off of 45-01-050	Developmental Disabilities	<i>Funds Positions</i>	\$474,013 4.000	\$20,000 0.000	\$157,532 0.000
60	<input type="checkbox"/> 2009-07-23-03		DOT/Div. of Motor Vehicles, Admini 55-11-010	Commercial Vehicle Information Systems Network	<i>Funds Positions</i>	\$2,527,000 0.000	\$2,226,755 3.820	\$300,760 0.000
61	<input type="checkbox"/> 2009-07-15-04		DOL/Administration 60-01-000	Bureau of Labor Statistics	<i>Funds Positions</i>	\$686,589 9.300	\$0 0.000	\$0 0.000
62	<input type="checkbox"/> 2009-07-30-03		DOL/DIA/Office of Workers' Compe 60-07-001	Occupational Safety and Health Statistics	<i>Funds Positions</i>	\$82,206 1.000	\$82,206 1.000	\$0 0.000
63	<input type="checkbox"/> 2009-07-30-05		DOL/DIA/Office of Workers' Compe 60-07-001	Occupational Safety & Health Consultation Service	<i>Funds Positions</i>	\$436,000 5.000	\$48,444 1.000	\$0 0.000
64	<input type="checkbox"/> 2009-07-30-04		DOL/DIA/Office of Labor Law Enforc 60-07-002	EEOC New Charge Contract FY 2010	<i>Funds Positions</i>	\$184,500 2.000	\$0 0.000	\$0 0.000
65	<input type="checkbox"/> 2007-11-14-03		DOL/DE&T/Emp & Trng Svcs 60-09-020	Disability Program Navigator (DPN)	<i>Funds Positions</i>	\$125,000 0.000	\$30,000 0.000	\$0 0.000
66	<input type="checkbox"/> 2009-07-07-03		DOL/DE&T/Emp & Trng Svcs 60-09-020	Disabled Veterans' Outreach Program	<i>Funds Positions</i>	\$231,000 3.000	\$0 0.000	\$0 0.000
67	<input type="checkbox"/> 2009-07-07-04		DOL/DE&T/Emp & Trng Svcs 60-09-020	Local Veterans' Employment Representative	<i>Funds Positions</i>	\$314,000 4.000	\$0 0.000	\$0 0.000
68	<input type="checkbox"/> 2009-07-16-01		DOL/DE&T/Emp & Trng Svcs 60-09-020	Employment Service Cost Reimbursable FY 2010	<i>Funds Positions</i>	\$164,983 2.050	\$0 0.000	\$0 0.000
69	<input type="checkbox"/> 2009-07-29-01		DOAg/Forest Service 65-01-004	Conservation Reserve Program	<i>Funds Positions</i>	\$4,000 0.050	\$0 0.000	\$0
70	<input type="checkbox"/> 2009-07-27-01		DOAg/Pesticides 65-01-006	Performance Partnership Grant	<i>Funds Positions</i>	\$213,750 1.850	\$95,210 1.500	\$0 0.000
71	<input type="checkbox"/> 2009-07-27-02		DOAg/Pesticides 65-01-006	Cooperative Pesticide Recordkeeping	<i>Funds Positions</i>	\$11,710 0.150	\$3,627 0.050	\$0 0.000

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<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
72	<input type="checkbox"/> 2009-07-31-29		DOAg/Poultry & Animal Health 65-01-009	Cooperative Meat & Poultry Inspection	<i>Funds Positions</i>	\$239,327 6.250	\$239,328 3.750	\$0 0.000
73	<input type="checkbox"/> 2009-07-31-30		DOAg/Poultry & Animal Health 65-01-009	Cross Utilization	<i>Funds Positions</i>	\$265,000 3.900	\$0 0.000	\$0 0.000
74	<input type="checkbox"/> 2009-05-08-01		DOAg/Agricultural Lands Preservati 65-01-013	Farm and Ranch Lands Protection Program	<i>Funds Positions</i>	\$5,551,113 0.000	\$1,187,539 0.000	\$662,831 0.000
75	<input type="checkbox"/> 2009-07-23-06		DNG/Delaware Nat'l Guard 76-01-001	ARNG Ops & Maintenance Agreement - Facilities	<i>Funds Positions</i>	\$4,794,768 14.000	\$2,112,997 14.000	\$0 0.000
76	<input type="checkbox"/> 2009-07-23-07		DNG/Delaware Nat'l Guard 76-01-001	ARNG Environmental Resource Management	<i>Funds Positions</i>	\$364,300 3.000	\$0 0.000	\$0 0.000
77	<input type="checkbox"/> 2009-07-23-08		DNG/Delaware Nat'l Guard 76-01-001	ANG Operations and Maintenance Agreement	<i>Funds Positions</i>	\$3,652,926 39.000	\$504,234 4.000	\$0 0.000
78	<input type="checkbox"/> 2009-07-23-09		DNG/Delaware Nat'l Guard 76-01-001	ANG Security Guard Activities Agreement	<i>Funds Positions</i>	\$754,843 14.000	\$0 0.000	\$0 0.000
79	<input type="checkbox"/> 2009-05-20-01		HE/DSU/Spnsrd Progs & Res 90-03-005	1890 Facilities Grant Program	<i>Funds Positions</i>	\$678,011 0.000	\$0 0.000	\$0 0.000
80	<input type="checkbox"/> 2009-07-24-02		HE/DTCC/Owens Campus 90-04-002	Upward Bound Math & Science Center	<i>Funds Positions</i>	\$260,857 2.500	\$0 0.000	\$0 0.000
81	<input type="checkbox"/> 2009-07-24-03		HE/DTCC/Owens Campus 90-04-002	Student Support Services	<i>Funds Positions</i>	\$303,513 3.100	\$48,244 0.900	\$0 0.000
82	<input type="checkbox"/> 2009-07-24-04		HE/DTCC/Owens Campus 90-04-002	Educational Talent Search	<i>Funds Positions</i>	\$299,510 3.000	\$0 0.000	\$0 0.000
83	<input type="checkbox"/> 2009-07-24-05		HE/DTCC/Owens Campus 90-04-002	Upward Bound (Classic) Program	<i>Funds Positions</i>	\$287,880 2.500	\$0 0.000	\$0 0.000

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					<b>TOTAL</b>	<i>Funds</i> \$978,246,516	\$657,185,784	\$4,236,509
						<i>Positions</i> 670.502	474.133	0.000

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# DSCC Agenda

*October 27, 2009*

<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
<b><u>Public Hearing</u></b>								
1	<input checked="" type="checkbox"/> 2009-08-28-02	10:00 AM	DHSS/DSSC/Community Svcs 35-12-030	Fuel Assistance Program (FAP)	<i>Funds Positions</i>	\$17,384,291 2.520	\$0 0.000	\$0
2	<input checked="" type="checkbox"/> 2009-08-28-03	10:05 AM	DHSS/DSSC/Community Svcs 35-12-030	Community Services Block Grant	<i>Funds Positions</i>	\$3,730,000 1.500	\$0 0.000	\$0 0.000
<b><u>New ARRA</u></b>								
1	<input checked="" type="checkbox"/> 2009-10-08-03	10:10 AM	DOL/Unemployment Insurance 60-06-001	Emergency Unemployment Compensation - ARRA	<i>Funds Positions</i>	\$83,285 136.820	\$0 0.000	\$0 0.000
2	<input checked="" type="checkbox"/> 2009-10-05-03	10:15 AM	HE/DSU/Spnsrd Progs & Res 90-03-005	Scholarships for Disadvantaged Students - ARRA	<i>Funds Positions</i>	\$28,168 0.000	\$0 0.000	\$0 0.000
<b><u>New Business</u></b>								
1	<input checked="" type="checkbox"/> 2009-10-13-01	10:20 AM	LEGAL/Public Defender 15-02-001	Request to Switch Fund 1.0 NSF FTE to 1.0 GF FTE	<i>Funds Positions</i>	\$0 0.000	\$0 0.000	\$0 0.000
2	<input checked="" type="checkbox"/> 2009-08-19-05	10:25 AM	DHSS/DPH/Community Health 35-05-020	Emergency System for Volunteer Hlth Professionals	<i>Funds Positions</i>	\$60,000 0.000	\$0 0.000	\$0 0.000
3	<input checked="" type="checkbox"/> 2009-09-17-01	10:30 AM	DHSS/DPH/Community Health 35-05-020	Public Health Emergency Response Phase III	<i>Funds Positions</i>	\$4,068,155 0.000	\$0 0.000	\$0 0.000
4	<input checked="" type="checkbox"/> 2009-08-18-05	10:35 AM	DNREC/Fish and Wildlife 40-05-000	Acquisition of Lands of DTCC Fund	<i>Funds Positions</i>	\$300,000 0.000	\$1,875,000 0.000	\$0 0.000
5	<input checked="" type="checkbox"/> 2009-08-21-03	10:40 AM	DNREC/Fish and Wildlife 40-05-000	SWG-Conservation Partner Habitat Restoration & Enh	<i>Funds Positions</i>	\$300,000 0.040	\$12,716 0.160	\$287,284 0.000

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6	<input checked="" type="checkbox"/> 2009-08-21-04	10:45 AM	DNREC/Fish and Wildlife 40-05-000	Fitzgerald Marsh Acquisition & Restoration	<i>Funds Positions</i>	\$106,164 0.000	\$106,164 0.100	\$0 0.000
7	<input checked="" type="checkbox"/> 2009-08-11-01	10:50 AM	SAFETY & HOMELAND SEC/Off of 45-01-040	SAFETEA - LU Sanction Funds (Section 154)	<i>Funds Positions</i>	\$2,874,374 0.000	\$0 0.000	\$0 0.000
8	<input checked="" type="checkbox"/> 2009-08-25-01	10:55 AM	DOAg/Administration 65-01-001	Specialty Crop Block Grant FARM BILL	<i>Funds Positions</i>	\$225,565 0.000	\$0 0.000	\$0 0.000
9	<input checked="" type="checkbox"/> 2009-08-05-01	11:00 AM	DOE/Board & Secretary 95-01-001	USDA Team Nutrition Grant	<i>Funds Positions</i>	\$335,418 0.000	\$0 0.000	\$0 0.000
10	<input type="checkbox"/> 2009-08-18-02		JUD/Family Court 02-08-000	Court Improvement Project - Basic	<i>Funds Positions</i>	\$106,828 0.000	\$35,995 0.490	\$0 0.000
11	<input type="checkbox"/> 2009-08-18-03		JUD/Family Court 02-08-000	Court Improvement Project - Data	<i>Funds Positions</i>	\$100,484 0.000	\$33,993 0.450	\$0 0.000
12	<input type="checkbox"/> 2009-08-18-04		JUD/Family Court 02-08-000	Court Improvement Project - Training	<i>Funds Positions</i>	\$101,535 0.000	\$33,713 0.480	\$0 0.000
13	<input type="checkbox"/> 2009-08-05-06		JUD/Violent Crimes Comp 02-18-002	FY 09 VOCA Victims Compensation Formula	<i>Funds Positions</i>	\$500,000 0.000	\$0 0.000	\$0 0.000
14	<input type="checkbox"/> 2009-08-06-04		EXEC/Criminal Justice Council 10-07-000	DE Project Safe Neighborhoods	<i>Funds Positions</i>	\$69,384 0.000	\$0 0.000	\$0 0.000
15	<input type="checkbox"/> 2009-08-19-04		EXEC/Crim Just Council 10-07-001	FY09 VOCA Victims Assistance Program	<i>Funds Positions</i>	\$1,453,044 2.850	\$34,112 0.000	\$310,986 0.000
16	<input type="checkbox"/> 2009-08-19-06		DHSS/DPH/Community Health 35-05-020	Enhance HIV/AIDS Surveillance Perinatal Prevention	<i>Funds Positions</i>	\$67,876 0.430	\$0 0.000	\$0 0.000
17	<input type="checkbox"/> 2009-08-19-07		DHSS/DPH/Community Health 35-05-020	Comprehensive STD Prevention System Projects	<i>Funds Positions</i>	\$526,338 6.000	\$1,490,238 17.950	\$0 0.000
18	<input type="checkbox"/> 2009-08-28-01		DHSS/DPH/Community Health 35-05-020	Immunization Program	<i>Funds Positions</i>	\$1,855,102 16.400	\$0 0.000	\$0 0.000

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19	<input type="checkbox"/> 2009-08-31-01		DHSS/DPH/Community Health 35-05-020	Tuberculosis Elimination Program	<i>Funds Positions</i>	\$295,141 3.020	\$0 0.000	\$0 0.000
20	<input type="checkbox"/> 2009-10-05-01		DHSS/DPH/Community Health 35-05-020	HIV Prevention	<i>Funds Positions</i>	\$1,875,644 12.280	\$0 0.000	\$0 0.000
21	<input type="checkbox"/> 2009-09-09-01		DHSS/Long Term Care Consumer 35-09-001	CMS Survey & Certification	<i>Funds Positions</i>	\$1,040,663 13.170	\$153,840 8.830	\$0 0.000
22	<input type="checkbox"/> 2009-08-31-02		DHSS/Services for Aging 35-14-001	Supportive Services	<i>Funds Positions</i>	\$2,088,673 13.500	\$2,088,673 9.000	\$0 0.000
23	<input type="checkbox"/> 2009-08-31-03		DHSS/Services for Aging 35-14-001	Nutrition Services	<i>Funds Positions</i>	\$2,911,204 5.750	\$2,911,204 12.000	\$0 0.000
24	<input type="checkbox"/> 2009-08-31-04		DHSS/Services for Aging 35-14-001	Disease Prevention and Health Promotion	<i>Funds Positions</i>	\$104,079 0.000	\$0 0.000	\$0 0.000
25	<input type="checkbox"/> 2009-08-31-05		DHSS/Services for Aging 35-14-001	Nutrition Services Incentive Plan	<i>Funds Positions</i>	\$516,011 0.000	\$0 0.000	\$0 0.000
26	<input type="checkbox"/> 2009-08-31-06		DHSS/Services for Aging 35-14-001	National Family Caregiver Support Program	<i>Funds Positions</i>	\$763,389 4.000	\$267,186 0.000	\$0 0.000
27	<input type="checkbox"/> 2009-08-31-07		DHSS/Services for Aging 35-14-001	Ombudsman Activity	<i>Funds Positions</i>	\$80,819 0.000	\$0 0.000	\$0 0.000
28	<input type="checkbox"/> 2009-08-31-08		DHSS/Services for Aging 35-14-001	Elder Abuse Prevention	<i>Funds Positions</i>	\$25,027 0.000	\$0 0.000	\$0 0.000
29	<input type="checkbox"/> 2008-08-12-01		DNREC/Fish and Wildlife 40-05-000	DE Hunter Education Program	<i>Funds Positions</i>	\$90,000 3.664	\$30,000 0.916	0.000
30	<input type="checkbox"/> 2008-07-31-12		DNREC/Fish & Wildlife/Mngt & Sup 40-05-001	Wildlife Management Coordination in DE	<i>Funds Positions</i>	\$7,500 0.875	\$2,500 0.125	\$0 0.000
31	<input type="checkbox"/> 2008-09-16-02		DNREC/Fish & Wildlife/Mngt & Sup 40-05-001	Boating Safety Financial Assistance	<i>Funds Positions</i>	\$382,042 5.810	\$382,042 12.760	\$0 0.000

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<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
32	<input type="checkbox"/> 2007-09-14-01		DNREC/Fish & Wildlife/Wildlife/Fish 40-05-002	Laurel Boating Access Facility Development	<i>Funds Positions</i>	\$331,509 0.000	\$110,503 0.000	\$0 0.000
33	<input type="checkbox"/> 2008-07-10-04		DNREC/Fish & Wildlife/Wildlife/Fish 40-05-002	Fisheries Technical Assistance Program	<i>Funds Positions</i>	\$15,000 1.040	\$5,000 0.600	\$0
34	<input type="checkbox"/> 2009-08-31-10		DNREC/DWR/Watershed Assess 40-08-007	FY 10 Water Pollution Control 106 Grant	<i>Funds Positions</i>	\$1,199,050 6.500	\$337,760 0.000	\$0 0.000
35	<input type="checkbox"/> 2007-08-02-02		DNREC/AWM/Waste Management 40-09-003	Hazardous Waste Management Program	<i>Funds Positions</i>	\$2,584,956 12.700	\$861,651 3.300	\$0 0.000
36	<input type="checkbox"/> 2009-08-20-01		SAFETY & HOMELAND SEC/Off of 45-01-040	FY09 Section 406 Safety Belt Performance Grant	<i>Funds Positions</i>	\$496,323 0.000	\$0 0.000	\$0 0.000
37	<input type="checkbox"/> 2009-09-10-04		DOL/Administration 60-01-000	Workforce Information Core Products and Services	<i>Funds Positions</i>	\$299,219 1.200	\$0 0.000	\$0 0.000
38	<input type="checkbox"/> 2008-06-03-01		DOL/DVR/Voc Rehab Svcs 60-08-010	Vocational Rehabilitation Services	<i>Funds Positions</i>	\$1,204,494 80.900	\$325,994 2.000	\$0 0.000
39	<input type="checkbox"/> 2009-06-11-07		DOL/DVR/Disabl Deter Svcs 60-08-020	Disability Determination Services	<i>Funds Positions</i>	\$6,624,600 49.000	\$0 0.000	\$0 0.000
40	<input type="checkbox"/> 2009-06-02-05		FPC/State Fire School 75-02-001	National Fire Academy Training Grant	<i>Funds Positions</i>	\$28,000 0.000	\$0 0.000	\$0 0.000
41	<input type="checkbox"/> 2009-08-11-02		HE/DSU/Spnsrd Progs & Res 90-03-005	Strengthening HBCU	<i>Funds Positions</i>	\$2,072,337 0.000	\$0 0.000	\$0 0.000
42	<input type="checkbox"/> 2009-08-11-03		HE/DSU/Spnsrd Progs & Res 90-03-005	HBCU College Cost of Reduction and Access	<i>Funds Positions</i>	\$848,591 0.000	\$0 0.000	\$0 0.000
43	<input type="checkbox"/> 2008-05-09-27		DOE/Board & Secretary 95-01-001	National School Lunch Program	<i>Funds Positions</i>	\$21,186,746 0.000	\$0 0.000	\$0 0.000
44	<input type="checkbox"/> 2008-05-09-29		DOE/Board & Secretary 95-01-001	Child & Adult Care Food Program	<i>Funds Positions</i>	\$387,184 1.000	\$0 0.000	\$0 0.000

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<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>	
45	<input type="checkbox"/> 2009-06-05-24		DOE/Board & Secretary 95-01-001	State Personnel Development Grant	<i>Funds</i> <i>Positions</i>	\$612,000 1.650	\$0 0.000	\$0 0.000	
46	<input type="checkbox"/> 2009-06-05-33		DOE/Board & Secretary 95-01-001	National School Lunch Program	<i>Funds</i> <i>Positions</i>	\$21,186,746 0.000	\$0 0.000	\$0 0.000	
47	<input type="checkbox"/> 2009-06-05-35		DOE/Board & Secretary 95-01-001	Child and Adult Care Food Program	<i>Funds</i> <i>Positions</i>	\$12,298,600 1.000	\$0 0.000	\$0 0.000	
48	<input type="checkbox"/> 2009-06-05-36		DOE/Board & Secretary 95-01-001	Summer Food Service	<i>Funds</i> <i>Positions</i>	\$2,266,364 0.500	\$0 0.000	\$0 0.000	
49	<input type="checkbox"/> 2009-06-05-37		DOE/Board & Secretary 95-01-001	School Breakfast Program	<i>Funds</i> <i>Positions</i>	\$6,838,818 0.000	\$0 0.000	\$0 0.000	
50	<input type="checkbox"/> 2009-06-05-39		DOE/Board & Secretary 95-01-001	Special Milk Program For Children	<i>Funds</i> <i>Positions</i>	\$49,651 0.000	\$0 0.000	\$0 0.000	
51	<input type="checkbox"/> 2009-09-14-02		DOE/Board & Secretary 95-01-001	College Access Challenge Grant	<i>Funds</i> <i>Positions</i>	\$330,000 0.000	\$0 0.000	\$0 0.000	
<b>TOTAL</b>						<i>Funds</i>	\$125,316,391	\$11,098,284	\$598,270
						<i>Positions</i>	384.119	69.161	0.000

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